



County of Los Angeles  
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020  
(213) 351-5602

PHILIP L. BROWNING  
Director

FESIA A. DAVENPORT  
Chief Deputy Director

November 18, 2014

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: Philip L. Browning  
Director

Jerry E. Powers  
Chief Probation Officer

Board of Supervisors  
GLORIA MOLINA  
First District  
MARK RIDLEY-THOMAS  
Second District  
ZEV YAROSLAVSKY  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

**TITLE IV-E CHILD WELFARE WAIVER CAPPED ALLOCATION DEMONSTRATION  
PROJECT IMPLEMENTATION PLAN: PROGRESS/ACTIVITY REPORT TO  
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**

On June 26, 2007, your Board approved the *Title IV-E Waiver Capped Allocation Demonstration Project (CADP) Implementation Plan* permitting the Department of Children and Family Services (DCFS) and Probation Department (Probation) to make critical changes in the way child welfare services are provided to children and families in Los Angeles County. As part of the CADP and subsequent Memorandum of Understanding (MOU) with the State, we are to provide annual Progress/Activity Reports to the California Department of Social Services (CDSS). Attached is our third bridge period semi-annual Title IV-E Waiver Project Progress/Activity Report, covering the January 1, 2014 – September 30, 2014 period, submitted to CDSS on October 29, 2014.

The Departments will submit another update to your Board in approximately one year. If you have any questions, please call us or your staff may contact Aldo Marin, Manager, DCFS Board Relations Section, at (213) 351-5530.

PLB:FAD:aw

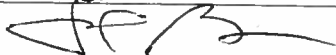
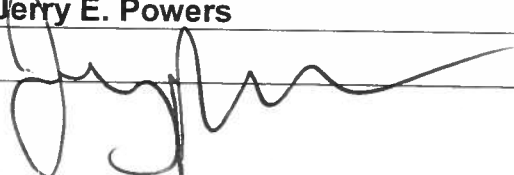
Attachment

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

*"To Enrich Lives Through Effective and Caring Service"*

# LOS ANGELES COUNTY TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION (CAP) PROJECT

## Cover Sheet

LOS ANGELES COUNTY TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION (CAP) PROJECT	
<b>County:</b>	<b>Los Angeles</b>
<b>Responsible County Child Welfare Agency:</b>	Los Angeles County Department of Children and Family Services
<b>Period of Plan:</b>	<b>Progress</b>
<b>Period of Outcomes Data:</b>	<b>January 1, 2014 – September 30, 2014</b>
<b>Date Submitted:</b>	<b>October 24, 2014</b>
<b>County Contact Person for CAP</b>	
<b>Name:</b>	Alan Weisbart
<b>Title:</b>	Children Services Administrator II
<b>Address:</b>	425 Shatto Place, Room 600, Los Angeles, CA 90020
<b>Phone/Email</b>	(213) 351-5740/ weisba@dcfs.lacounty.gov
<b>Submitted by each agency for the children under its care</b>	
<b>Submitted by:</b>	<b>County Child Welfare Agency Director (Lead Agency)</b>
<b>Name:</b>	<b>Philip L. Browning, Director</b>
<b>Signature:</b>	
<b>Submitted by:</b>	<b>County Chief Probation Officer</b>
<b>Name:</b>	<b>Jerry E. Powers</b>
<b>Signature:</b>	



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Fifth District

October 24, 2014

Gregory Rose, Deputy Director  
Children and Family Services Division  
California Department of Social Services  
744 P Street  
Sacramento, CA 95814

Dear Mr. Rose:

Please find enclosed the Los Angeles County's Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP) Progress/Activity Report for the reporting period January 1, 2014 through September 30, 2014, submitted in partnership with the Probation Department.

We appreciate the opportunity to participate in this important effort to use flexible Title IV-E funds to test the effect of innovative strategies to accelerate efforts to improve outcomes for children and families in Los Angeles County. These efforts will build upon system improvements already underway among the Departments and their community partners.

If you have any further questions, please contact Alan Weisbart, Children's Services Administrator II, at (213) 351-5740.

Sincerely,

PHILIP L. BROWNING  
Director

PLB:FAD:aw

Enclosure

*"To Enrich Lives Through Effective and Caring Service"*

**Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP)  
Los Angeles County Semi-Annual Progress Report  
Reporting Period January 1, 2014 through September 30, 2014**

**Project Updates**

CAP Management Teams

The Department of Children and Family Services (DCFS) and the Probation Department (Departments) CAP Management Teams are responsible for ensuring that all initiatives and programs implemented with reinvestment funds are aligned toward improving outcomes for youth and their families that they serve and the monitoring of these outcomes. In addition, the Management Teams provide progress reports to their respective Departments, the Board of Supervisors, and the California Department of Social Services (CDSS) and works with its community partners. The DCFS CAP Management Team consists of the Title IV-E Waiver Program Manager, Fiscal Manager and Claiming Manager.

The Probation Title IV-E Waiver Management Team, which consists of a Probation Director, an Administrative Services Manager and a Program Analyst, is responsible for budgeting and management of reinvestment funds and for ensuring that all expenditures are aligned with the goals, terms and conditions outlined in the Waiver project.

The Waiver Management Team gathers and analyzes data for the Waiver strategies and initiatives and facilitates the evaluation of outcomes related to the various initiatives. The Waiver Management Team is also responsible for ensuring that contracts with community-based service providers meet County requirements and that all parties are operating consistent with the scope of work outlined in the various contracts.

Administrative Impacts during Reporting Period

During the CAP's current reporting period (January 1, 2014 through September 30, 2014), the Departments continued to use the funding flexibility for implementation and expansion of a wide array of programs and services to provide individualized services and strategies that are strength-based, family centered, child focused and community- based.

As of September 2014, DCFS met its goal of hiring 450 new Children's Social Workers (CSW). All new CSWs attend the DCFS Training Academy, which recently underwent a redesign. The Training Academy redesign focuses more on experiential learning and less on theory. DCFS worked with local law enforcement to provide simulation labs for new and existing staff. The five simulation labs are situation specific and are linked to cases that were identified as "lessons learned". The length of the Academy increased

from eight weeks to 52 weeks and new hires' field days increased from 10 to at least 100, allowing for earlier assignment of a caseload on a gradual basis.

During the Department's Strategic Planning process, internal and external stakeholders including our Supervising Children's Social Workers (SCSWs), expressed a need for supervisory training. The Training Section and its University partners developed a comprehensive three-year training plan for all SCSWs. The Supportive Supervision and Leadership Training for SCSW was designed to be rolled out over three years and was launched through a full day "kickoff" event, which provided SCSWs with an overview of Core Practice Model (CPM) and Child and Family Team (CFT) Implementation and subsequent SCSW trainings.

DCFS continues to see negative impact from the implementation of California Fostering Connections to Success Act (AB12) on the number of youth in out-of-home care; it has significantly increased the number of children 18 – 20 years old who continue to receive DCFS services. In comparing point-in-time data from July 1, 2007 to July 1, 2014, the number of children in out-of-home care increased 12.0% (from 18,622 to 20,848) of which 2,366 (an increase of 74.5%) were ages 18 – 20 years old.<sup>1</sup> Although placement funding for these youth is outside of the CAP, monitoring AB12 youth directly impacts workload and services for the 0 – 17 year old population. To address this, DCFS has implemented specialized caseloads during the current fiscal year to monitor and provide services to the AB12 population.

Probation continues to implement Continuous Quality Improvement (CQI) strategies to adequately track and evaluate Waiver Initiatives. These include improved data collection protocols and increased managerial oversight. One initiative involves increased monitoring of community-based Placement agencies to facilitate optimal program performance and is measured through a recently piloted Group Home Monitoring instrument.

Probation continues to experience challenges in filling staffing vacancies for programs and initiatives such as Functional Family Therapy (FFT), Functional Family Probation (FFP), the Group Home Monitoring Unit and the Dual Supervision Unit (WIC 241.1). While there have been some gains in staffing in recent months, the need to staff other critical operations within the Department has taken precedence.

#### Outcomes and Local Level Evaluation Activities

Due to the number and complexity of individual strategies utilized by the Departments, neither DCFS nor Probation can assign direct causality to individual strategies. Rather, the Departments view their outcomes as the result of combined systemic efforts that interweave strategies undertaken under the CAP with previous ongoing efforts.

The CAP has allowed DCFS the flexibility to provide a broader array of services to increase safety for children; not only has impacted the number of youth in out-of-home

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<sup>1</sup> Data Source: C.D.S.S./UC Berkeley California Child Welfare Indicators Project 10/08/14

care; it has impacted DCFS' ability to increase the innovative initiatives that allowed children to remain safely in their own homes while receiving preventative services. Since the start of the CAP on July 1, 2007 until July 1, 2014 (initial CAP period), the number of children ages 0 - 17 years who were able to remain safely in their own homes increased 20.9% (from 11,550 to 13,961). Of this increase, there was a 39.6% increase (from 7,385 to 10,310) in children who received pre-placement Family Maintenance Services (FM) and a 12.3% decrease (from 4,165 to 3,651) in the number of children who received FM services after receiving out-of-home care services. In addition, during this data interval, entries into foster care decreased 10.5% (from 10,426 to 9,334) (see Attachment I).

Efforts to reduce the out-of-home care population have focused on strategies that safely reduce entries into care and increase timely exits from care to permanency. During the initial CAP period, DCFS has experienced a 15.4% decrease (from 24,644 to 20,848) in the number of children/youth in out-of-home care. Of this 15.4% decrease, the 0 - 17 year old population decreased 19.9% (23,086 to 18,482); while the 18 - 20 year olds increased 51.9% (1,558 to 2366).<sup>2</sup>

The implementation of AB 12 continues to affect the number of exits from foster care; the number of overall youth exiting foster care decreased 5.4% (8,866 to 8,383) while the 0 -17 year old rate of exit decreased 3.5% (7,910 to 7,633)<sup>3</sup> and the number of emancipation's decreased 52.6% (from 1,354 to 642) (see Attachment I). In addition, DCFS increased the number of youth in congregate care. During this data interval, the number of youth age 0 - 17 years in congregate care increased 8.7% (from 863 to 938), while the number of youth age 18 -20 increased 25.0% (96 to 120).<sup>4</sup>

From January 1, 2011 to June 30, 2011, there were 3,556 children in out-of-home care for the first time. Of these 3,556 children, 44.1% reunified with their parents within 12 months, 54.9% reunified within 18 months, 61.3% reunified within 24 months and 63.2% within 36 months (see Attachment I). Since DCFS has removed fewer children from the home of their parents and more children are being provided in-home service, parents of the children who are detained often have greater issues and for the safety of the child, out-of-home care is still needed. DCFS continues to assess these trends.

DCFS evaluates CAP implementation through comparison of baseline and current data related to exits, entries and placements, as well as data provided through the University of California, Berkeley (UCB) Center for Social Services Research. In order to evaluate the impact of specific CAP activities on targeted outcomes, DCFS monitors activities in relation to the overall goals of the CAP. For example, decreasing the number of youth in out-of-home care and congregate care reduces DCFS assistance costs, allowing

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<sup>2</sup> Data Source: California Child Welfare Indicators Project (CCWIP), University of California at Berkeley, CWS/CMS 2014 Quarter 2 Extract.

<sup>3</sup> Data Source: C.D.S.S./UC Berkeley California Child Welfare Indicators Project 10/08/14

<sup>4</sup> Data Source: C.D.S.S./UC Berkeley California Child Welfare Indicators Project 10/08/14

DCFS to utilize these funds to reinvest in program improvements and prevention services.

As part of a larger effort to integrate the ongoing use of outcome data into child welfare practice, DCFS has developed a Data Partnership effort with staff throughout the Department, Casey Family Programs, and the National Resource Center on Data and Technology. DCFS Stat, implemented in November 2011, allows staff and managers in each of the Department's offices, as well as centralized program staff, to assess key departmental measures by providing root cause analyses, exploring key underlying factors, and defining strengths and needs on a regular basis. A case review was added to DCFS Stat in April 2013 and "Data Champions" have been identified in each Regional Office.

Since the start of the Waiver, Probation has seen a steady decline in the average daily population (ADP) in group home placements. From July 1, 2007 through September 30, 2014, the ADP in group homes decreased 51.1% (from 1,611 to 787). A similar downward trend exists for all Probation placements (e.g., group home, kin), with a 41.2% (from 1,684 to 990) reduction in ADP as of September 30, 2014 (see Attachment II).

Probation has clearly demonstrated substantial progress on the California Children and Family Services Review (C-CFSR) reunification measures and remains committed to consistently improving on these measures. From July 1, 2007 to June 30, 2014, Probation increased its timely reunifications by 21.1% (from 66.9% to 81.0%)<sup>5</sup>, which is over the National Standard of 75.2%. Also during this time frame, Probation decreased its median time to reunification by 28% (from 9.7 months to 7 months)<sup>6</sup>. In addition, from January 1, 2014 to September 30, 2014, Probation decreased its average length of stay in out-of-home care by 15% (from 200 days to 170 days) (see Attachment II).

In January 2013, an evaluation of Probation's FFT and FFP programs was conducted by the Casey Family Programs, and data was analyzed from 2007 to 2011. The evaluation revealed the absence of a consistent pattern of findings across the intervention spectrum thus preventing the Department from drawing stronger conclusions regarding the effectiveness of FFT and FFP. The Department initiated more rigorous and systematic data collection processes to improve the accuracy of the data, particularly in relation to measures of model fidelity. Probation continues to collaborate extensively with the California Institute for Behavioral Health Solutions (CIBHS) and Casey Family Programs to ensure the quality and fidelity of the FFT and FFP data. Monitoring fidelity to the FFT model is a critical focus of Probation as it strives to successfully facilitate full implementation, while at the same time consistently achieving the intended outcomes of improved mental health and reductions in criminal recidivism.

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<sup>5</sup> Data Source: C.D.S.S./UC Berkeley California Child Welfare Indicators Project 10/08/14

<sup>6</sup> Data Source: C.D.S.S./UC Berkeley California Child Welfare Indicators Project 10/08/14

## Waiver Extension Phase II Planning and Development

While noteworthy progress has been made, the benefit of the Waiver for Los Angeles County cannot be completely achieved in five years. By extending California's Waiver, Los Angeles is in a position to apply lessons learned during the initial Waiver period to the extension, and focus future flexible funding benefits on increasing the capacity, utilization, and effectiveness of family engagement, family-centered practice and interventions, improving social-emotional well-being and expanding child welfare practice, program and systems improvement.

During the Waiver Extension, DCFS will implement three new strategies; Core Practice Model/ Safety Organized Practice, Enhanced Prevention and Aftercare Services and Partnership for Families.

The Core Practice Model deepens the Department's understanding about trauma, improves relationships with the community, only serves families who need intervention, works collaboratively with partners as well as families and communities, develops awareness of the impact that DCFS has when we intervene and engage families through a more individualized casework approach that emphasizes family involvement, increased child safety, improved permanency outcomes and timeline, improved child and family well-being and improve the array of services and supports available.

Enhanced Prevention and Aftercare Services aligns with the Waiver's goals by providing alternative services in the area of prevention and family-centered practice. It allows the program to provide specific emphasis on the evidence-based practices of Safe Care, Supporting Father Involvement and Parents as Teachers, builds families' strengths in the areas related to the Protective Factors: parental resilience; social connection; knowledge of parenting and child development; increase economic opportunities and concrete supports; and children's social and emotional development and reduces the children and families that need to receive services from county child welfare services.

Partnership for Families (PFF) is an evidence-based, short-term, family centered interventions designed to diminish factors associated with child abuse and neglect. PFF enhances family strengths in areas related to the Protective Factors: parental resilience; social connection; knowledge of parenting and child development; increase economic opportunities and concrete supports and children's social and emotional development and reduces subsequent family involvement with DCFS.

DCFS implemented a number of initiatives during the initial Waiver period (FYs 2007 through 2012). These initiatives have been institutionalized as part of the Department's everyday practice, and have already been absorbed into the annual budget or other funding sources have been identified. Two examples of DCFS securing alternative funding sources for current CAP initiatives are locating other funding sources, such as Metropolitan Transit Authority funds, to supplement the budgeted amount that was



previously allocated to enhance the Youth Development Services contracts. Up-front Assessments (UFA) is another current CAP initiative that will not be funded as a CAP initiative. DCFS is undergoing a Promoting Safe and Stable Family/Child Abuse Prevention, Intervention and Treatment Redesign (PSSF/CAPIT) and funding for UFA will be included in this redesign.

Probation actively participated in the planning efforts for the Waiver Extension in collaboration with CDSS and prospective Waiver Counties. Probation participated in regular conference calls and meetings to discuss the program as well as the fiscal and evaluation components of the Waiver Extension.

Wraparound was selected as the key Probation intervention for the Waiver Extension and all Counties are required to include Wraparound in the statewide evaluation. Probation continues to be involved in the Wraparound Standards Workgroup, where the overarching goal is to clarify the Wraparound standards that will be utilized in statewide training efforts. In addition to the foregoing, the Waiver Management Team has been meeting with key County stakeholders involved in Wraparound to better clarify the required data-gathering efforts needed to facilitate an evaluation designed to measure how well Probation is adhering to the fidelity aspects of the Wraparound program.

Probation will also include Functional Family Therapy (FFT) and Functional Family Probation (FFP) in the statewide Waiver evaluation. Functional Family Therapy (FFT) uses two teams of in-house Deputy Probation Officers (DPOs) to provide treatment services to Probation youth between the 13 through 18 years old who are returning home from suitable placement, or are imminent risk of out-of-home placement.

Functional Family Probation (FFP) uses in-house DPOs to provide treatment services to Probation youth assessed as moderate to high risk. FFP is an evidence-based supervision model grounded in Functional Family Therapy principles.

Probation is using investment dollars to fund several additional initiatives and strategies. Probation will continue to fund the majority of these initiatives with reinvestment funds, but they will not be included in the statewide evaluation of the Waiver project. The Department has updated the list of initiatives and strategies for the new Waiver extension that will serve as a catalyst to maintaining and building upon the improved outcomes achieved during the first project period (see Attachment III).

Probation, consistent with its CQI processes, will evaluate these strategies to ensure that accurate and appropriate data is being gathered. This data will then be used to measure the efficacy of the various Waiver strategies. The overarching effect of these data gathering efforts will require that Probation become more data-oriented in its decision-making process.

During the first five-year project period, Probation used the C-CFSR outcome measures of child safety, permanency and well-being to evaluate the efficacy of the CAP strategies. These measures were created specifically for youth involved with the Child

Welfare system. While several of these measures have been used to determine outcomes for youth in out-of-home placement, Probation worked with CDSS in the early 2014 to ensure that delinquency risk and needs measures are also included. Probation succeeded in collaborating with CDSS and other county Probation Departments to include decreased recidivism as one of the State's waiver goals and objectives in the Waiver project. Probation is continuing to work with CDSS to determine the final indicators for this goal to better measure the impact of the Waiver strategies on recidivism and well-being.

Probation and DCFS have entered into a Fiscal Memorandum of Understanding (MOU), which establishes the processes by which the Departments will freely report and exchange relevant fiscal information. This MOU establishes clear timelines for this exchange of information. The Departments will meet regularly in the coming months to clearly define the fiscal methodology necessary to determine the specific breakdown of allocations for both the Assistance and Administration portions of the budget, as well as the calculation of reinvestment savings available at the end of each year.

#### Fiscal Reporting and Project Listing for 1/1/14 – 9/30/14

Attached are the allocation expenditures for Los Angeles County (Attachment IV), DCFS (Attachment V) and Probation (Attachment VI). In addition, the Project listings for DCFS and Probation are attached (Attachment VII and VIII).

#### Appendix

Please note that the following templates, referenced earlier in this report, are attached:

- Attachment I, CWS Dynamic Report System–Key Outcomes Presentation Tool for Point in Time July 1, 2007 through June 30, 2014
- Attachment II, Probation Outcomes
- Attachment III, Title IV-E California Well-being Project Los Angeles County Probation Department
- Attachment IV, Los Angeles County Fiscal Workbook
- Attachment V, CWS Fiscal Workbook
- Attachment VI, Probation Fiscal Workbook
- Attachment VII, CWS Project Listings
- Attachment VIII, Probation Project Listings

Area 1

Area 2

Los Angeles

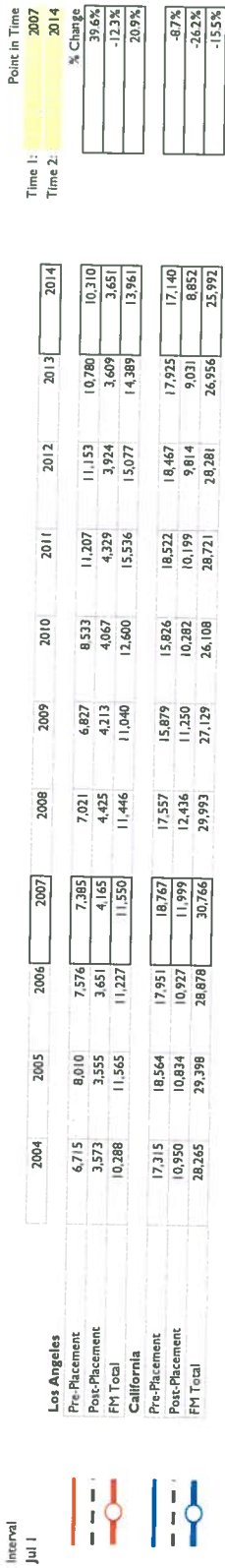
California

Interval

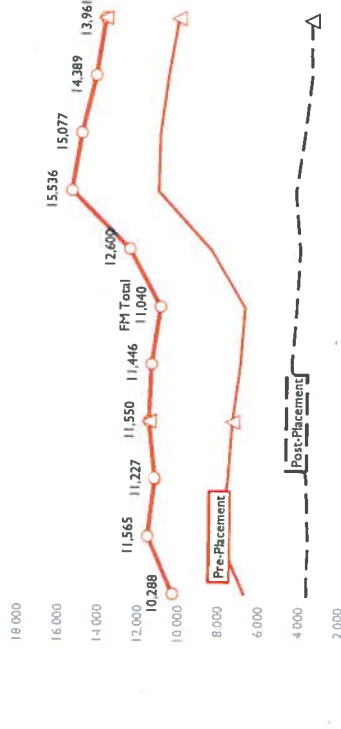
Jul 1

Data Source: California Child Welfare Indicators Project (CCWIP), University of California at Berkeley, CWSCHS 2014 Quarter 2 Extract.  
[http://cssr.berkeley.edu/ucb\\_childwelfare/](http://cssr.berkeley.edu/ucb_childwelfare/)

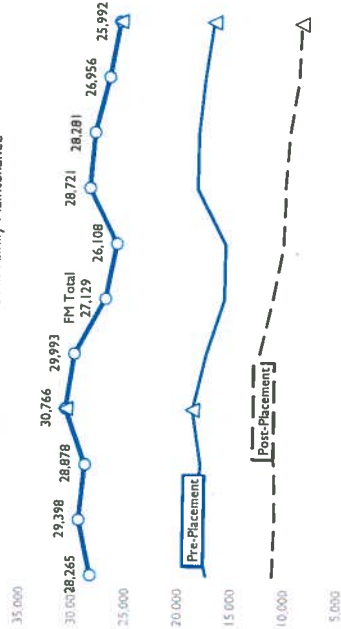
I. Children in Family Maintenance (FM)  
Pre-Placement, Post-Placement, and Total



Los Angeles: Children Served in Family Maintenance



California: Children Served in Family Maintenance

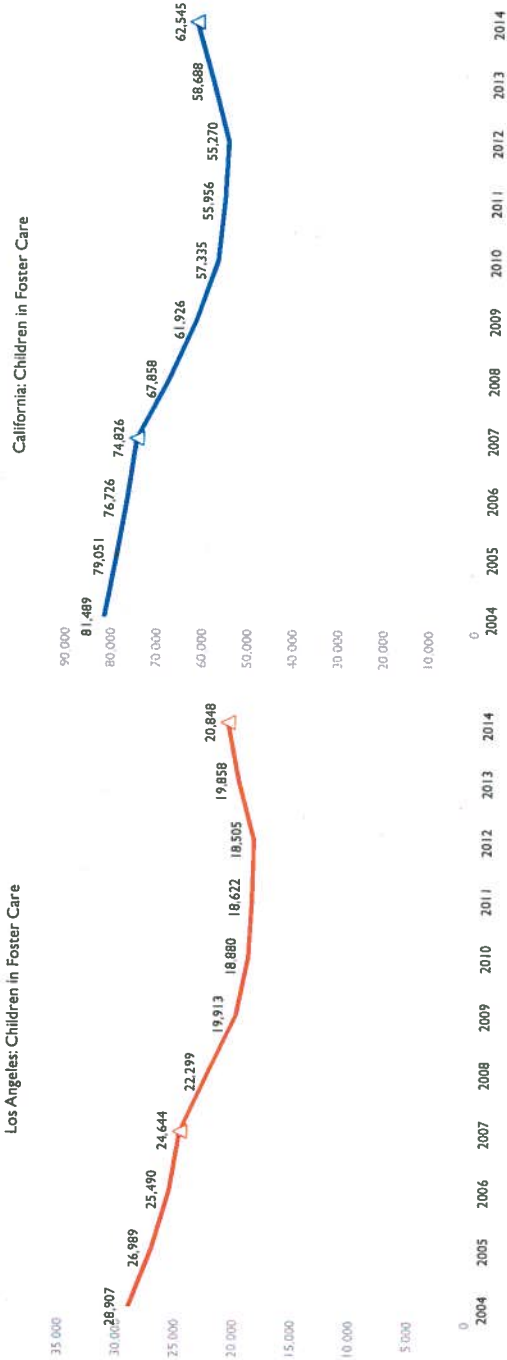


Note: Family Maintenance case services provided after Family Reunification and/or Permanent Placement case services that were provided during the same case opening are classed as Post-Placement Family Maintenance case services. Otherwise Family Maintenance case services are classed as Pre-Placement Family Maintenance services.

[http://cssr.berkeley.edu/ucb\\_childwelfare/CaseServiceComponents.aspx](http://cssr.berkeley.edu/ucb_childwelfare/CaseServiceComponents.aspx)

2. Children in Child Welfare Supervised Foster Care

Interval Jul 1											Point in Time	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Time 1: Time 2:
Los Angeles	28,907	26,989	25,490	24,644	22,299	19,913	18,880	18,622	18,505	19,858	20,848	% Change 2007 2014
California	81,489	79,051	76,726	74,826	67,858	61,926	57,335	55,956	55,270	58,688	62,545	
												-15.4%
												-16.4%

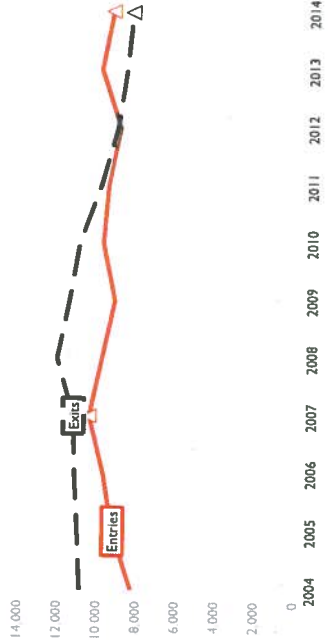


Notes: These data include child-welfare-supervised foster children (and exclude those supervised by probation and other agencies). These data do not include children who are in voluntary foster care. See endnotes for additional information.  
[http://csr.berkeley.edu/web\\_childwelfare/RT.aspx](http://csr.berkeley.edu/web_childwelfare/RT.aspx)

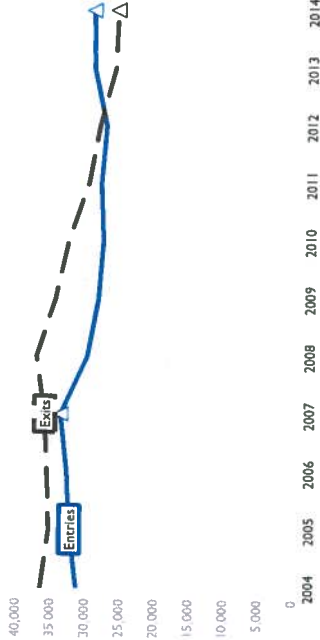
3. Children Entering and Exiting Child Welfare Supervised Foster Care

Interval Jul 1-Jun 30	Yr. Ending	* Los Angeles											
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Los Angeles	Entries	8,247	9,194	9,680	10,426	9,792	9,153	9,753	9,516	8,917	9,895	9,334	
	Exits	10,794	10,963	11,111	11,181	12,019	11,419	10,911	9,852	9,060	8,594	8,325	
California	Entries	31,267	32,308	32,752	33,710	29,914	28,371	27,689	28,106	27,377	29,200	29,301	
	Exits	36,359	35,246	35,609	35,964	37,152	34,495	32,662	29,817	28,309	26,129	25,938	
												% Change	
												-10.5%	
												-25.5%	
												-13.1%	
												-28.2%	

Los Angeles: Children Entering and Exiting Foster Care



California: Children Entering and Exiting Foster Care



Notes: Data are limited to children in foster care for eight days or more. Children entering or exiting care more than once during the period are counted once. These data include child-welfare-supervised foster children (and exclude those supervised by probation and other agencies). An exit is defined as the end of a foster care placement episode, not necessarily termination of jurisdiction. See endnotes for more information.

\*Listed years represent end year of interval. For example, interval Jul 1-Jun 30 and year 2006 represents data from Jul 1, 2005-Jun 30, 2006.

[http://csw.berkeley.edu/ucb\\_childwelfare/Entries.aspx](http://csw.berkeley.edu/ucb_childwelfare/Entries.aspx) for Entries

[http://csw.berkeley.edu/ucb\\_childwelfare/Exits.aspx](http://csw.berkeley.edu/ucb_childwelfare/Exits.aspx) for Exits

4. Children in Child Welfare Supervised Foster Care, by Placement Type

http://csw.berkeley.edu/cwb\_childwelfare/PFI.aspx

Time 1: 2007

Time 2: 2014

% Change

-6.3%

-20.4%

-17.1%

-67.5%

-30.7%

-20.6%

52.8%

-15.4%

2004

2005

2006

2007

2008

2009

2010

2011

2012

2013

2014

Los Angeles	Family Setting	Kin	9,738	9,436	9,628	9,463	8,295	6,769	7,200	7,680	8,296	8,868
		County	3,011	2,323	1,958	1,733	1,543	1,313	1,264	1,184	1,272	1,379
		FFA	6,076	5,782	5,664	5,834	5,575	5,496	5,164	4,713	4,862	4,837
		Guardian-Dep.	3,397	3,533	3,512	3,180	2,866	1,967	1,644	1,421	1,208	1,034
		Pre-Adopt	1,283	1,267	1,290	1,279	1,323	882	902	847	911	886
California	Congregate Care	Other	2,017	1,844	1,550	1,332	1,125	881	994	967	979	1,058
		Total	3,385	2,804	1,888	1,823	1,572	1,553	1,454	1,493	2,330	2,786
		Other	28,907	26,989	25,490	24,644	22,299	18,880	18,622	18,505	19,858	20,848
		Total	26,358	26,307	26,599	26,372	23,167	18,465	18,982	19,602	20,809	21,971
		County	10,795	9,450	8,424	7,544	6,749	5,640	5,425	5,276	5,390	5,639
Los Angeles	Family Setting	FFA	18,877	18,873	19,154	19,488	18,109	16,952	16,024	14,706	15,050	15,687
		Guardian-Dep.	4,890	4,824	4,711	4,211	3,850	2,699	2,252	1,924	1,661	1,450
		Pre-Adopt	2,321	2,172	2,207	2,265	2,254	2,323	1,579	1,502	1,560	1,604
		Congregate Care	7,103	6,826	6,285	5,779	4,991	3,953	3,923	3,844	3,858	4,000
		Other	11,145	10,599	9,346	9,167	8,738	8,047	7,814	8,416	10,360	12,194
California	Congregate Care	Total	81,489	79,051	76,726	74,826	67,858	61,926	57,335	55,270	58,688	62,545
		County	38.4%	42.5%	42.5%	42.5%	38.4%	35.1%	35.1%	35.1%	35.1%	35.1%
		County	7.0%	6.6%	6.6%	6.6%	7.0%	9.0%	9.0%	9.0%	9.0%	9.0%
		FFA	23.7%	23.2%	23.2%	23.2%	23.7%	26.0%	26.0%	25.1%	25.1%	25.1%
		Guard-Dep.	12.5%	5.0%	5.0%	5.0%	12.5%	5.6%	5.6%	2.3%	2.3%	2.3%
Los Angeles	Congregate Care	Pre-Adopt	5.2%	4.2%	4.2%	4.2%	5.2%	3.0%	3.0%	2.6%	2.6%	2.6%
		Congregate	5.4%	5.1%	5.1%	5.1%	5.4%	7.7%	7.7%	6.4%	6.4%	6.4%
		Other	7.4%	13.4%	13.4%	13.4%	7.4%	12.3%	12.3%	12.3%	12.3%	12.3%
		Total	24,644	20,848	20,848	20,848	24,644	74,826	74,826	62,545	62,545	62,545
		County	9.4%	8.8%	8.8%	8.8%	9.4%	26.372	26.372	21.971	21.971	21.971
California	Congregate Care	Kin	38.4%	42.5%	42.5%	42.5%	38.4%	35.1%	35.1%	35.1%	35.1%	35.1%
		County	7.0%	6.6%	6.6%	6.6%	7.0%	9.0%	9.0%	9.0%	9.0%	9.0%
		FFA	23.7%	23.2%	23.2%	23.2%	23.7%	26.0%	26.0%	25.1%	25.1%	25.1%
		Guard-Dep.	12.5%	5.0%	5.0%	5.0%	12.5%	5.6%	5.6%	2.3%	2.3%	2.3%
		Pre-Adopt	5.2%	4.2%	4.2%	4.2%	5.2%	3.0%	3.0%	2.6%	2.6%	2.6%
Los Angeles	Congregate Care	Congregate	5.4%	5.1%	5.1%	5.1%	5.4%	7.7%	7.7%	6.4%	6.4%	6.4%
		Other	7.4%	13.4%	13.4%	13.4%	7.4%	12.3%	12.3%	12.3%	12.3%	12.3%
		Total	24,644	20,848	20,848	20,848	24,644	74,826	74,826	62,545	62,545	62,545
		County	9.4%	8.8%	8.8%	8.8%	9.4%	26.372	26.372	21.971	21.971	21.971
		Kin	38.4%	42.5%	42.5%	42.5%	38.4%	35.1%	35.1%	35.1%	35.1%	35.1%
California	Congregate Care	County	7.0%	6.6%	6.6%	6.6%	7.0%	9.0%	9.0%	9.0%	9.0%	9.0%
		FFA	23.7%	23.2%	23.2%	23.2%	23.7%	26.0%	26.0%	25.1%	25.1%	25.1%
		Guard-Dep.	12.5%	5.0%	5.0%	5.0%	12.5%	5.6%	5.6%	2.3%	2.3%	2.3%
		Pre-Adopt	5.2%	4.2%	4.2%	4.2%	5.2%	3.0%	3.0%	2.6%	2.6%	2.6%
		Congregate	5.4%	5.1%	5.1%	5.1%	5.4%	7.7%	7.7%	6.4%	6.4%	6.4%
Los Angeles	Congregate Care	Other	7.4%	13.4%	13.4%	13.4%	7.4%	12.3%	12.3%	12.3%	12.3%	12.3%
		Total	24,644	20,848	20,848	20,848	24,644	74,826	74,826	62,545	62,545	62,545
		County	9.4%	8.8%	8.8%	8.8%	9.4%	26.372	26.372	21.971	21.971	21.971
		Kin	38.4%	42.5%	42.5%	42.5%	38.4%	35.1%	35.1%	35.1%	35.1%	35.1%
		County	7.0%	6.6%	6.6%	6.6%	7.0%	9.0%	9.0%	9.0%	9.0%	9.0%
California	Congregate Care	FFA	23.7%	23.2%	23.2%	23.2%	23.7%	26.0%	26.0%	25.1%	25.1%	25.1%
		Guard-Dep.	12.5%	5.0%	5.0%	5.0%	12.5%	5.6%	5.6%	2.3%	2.3%	2.3%
		Pre-Adopt	5.2%	4.2%	4.2%	4.2%	5.2%	3.0%	3.0%	2.6%	2.6%	2.6%
		Congregate	5.4%	5.1%	5.1%	5.1%	5.4%	7.7%	7.7%	6.4%	6.4%	6.4%
		Other	7.4%	13.4%	13.4%	13.4%	7.4%	12.3%	12.3%	12.3%	12.3%	12.3%

See endnotes for additional information.

5. In Care Rates, by Race and Ethnicity  
Number of Children in the Population (For Children Ages 0-17)

Interval Jul 1	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Time 1: Time 2:	2007 2014	% Change
Los Angeles														
Black	241,013	232,001	223,371	215,445	209,582	197,195	187,734	180,893	175,369	170,639	166,802			-22.6%
White	513,757	495,362	476,274	457,869	442,243	413,015	413,008	406,376	400,663	396,209	391,313			-14.5%
Latino	1,595,365	1,589,069	1,576,625	1,562,410	1,549,892	1,512,963	1,479,974	1,467,950	1,462,049	1,457,559	1,455,405			-6.8%
Asian / P.I.	256,750	251,586	245,309	238,448	233,164	219,794	234,778	229,047	229,066	230,486	233,305			-2.2%
Native American	5,022	4,612	4,291	4,057	3,941	3,671	3,594	3,574	3,500	3,442	3,412			-15.9%
Total	2,611,907	2,572,630	2,525,870	2,478,229	2,438,822	2,346,638	2,319,088	2,287,840	2,270,647	2,258,335	2,250,234			-9.2%
California														
Black	621,879	607,462	595,062	583,892	573,526	545,047	526,897	517,366	507,530	498,866	492,710			-15.6%
White	3,045,977	2,974,859	2,911,834	2,855,496	2,796,296	2,654,374	2,560,554	2,534,407	2,504,870	2,482,493	2,468,691			-13.5%
Latino	4,532,148	4,598,698	4,658,641	4,711,232	4,748,172	4,718,325	4,745,294	4,727,795	4,716,718	4,718,118	4,730,455			0.4%
Asian / P.I.	979,618	980,526	983,849	987,544	989,273	965,249	1,006,931	998,034	1,000,576	1,006,043	1,015,773			2.9%
Native American	43,149	41,780	40,917	40,437	40,154	39,093	37,540	36,859	36,590	36,446	36,469			-9.8%
Total	9,222,771	9,203,325	9,190,303	9,178,601	9,147,421	8,922,088	8,877,216	8,814,461	8,766,284	8,741,966	8,744,098			-4.7%
Number of Children in Child Welfare Supervised Foster Care (For Children Ages 0-17)														
Interval Jul 1	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Time 1: Time 2:	2007 2014	% Change
Los Angeles														
Black	11,486	10,108	9,119	8,168	7,189	6,205	5,836	5,526	5,167	5,220	5,248			-35.7%
White	3,479	3,203	2,864	2,744	2,330	1,954	1,892	1,893	1,903	1,913	1,987			-27.6%
Latino	11,881	11,678	11,497	11,684	10,752	9,826	9,269	9,446	9,572	10,336	10,825			-7.4%
Asian / P.I.	456	419	398	386	383	324	336	291	304	347	280			-27.5%
Native American	122	106	106	96	85	70	91	97	75	77	64			-33.3%
Total	27,424	25,514	23,984	23,078	20,739	18,379	17,424	17,253	17,021	17,893	18,404			-20.3%
California														
Black	24,244	22,180	20,507	18,886	17,013	15,213	13,689	12,787	11,798	11,700	11,873			-37.1%
White	21,039	20,003	18,864	17,811	15,556	14,054	13,227	13,090	12,710	12,781	13,181			-26.0%
Latino	31,127	31,684	32,008	32,581	29,876	27,427	25,504	25,337	25,042	26,331	27,711			-14.9%
Asian / P.I.	1,587	1,676	1,675	1,707	1,652	1,518	1,375	1,275	1,244	1,241	1,219			-28.6%
Native American	931	928	991	961	883	777	789	812	802	825	789			-17.9%
Total	78,928	76,471	74,045	71,946	64,980	58,989	54,584	53,301	51,596	52,878	54,773			-23.9%

[http://csw.berkeley.edu/cwb\\_childwelfare/InCareRates.aspx](http://csw.berkeley.edu/cwb_childwelfare/InCareRates.aspx) for In Care Rates  
[http://csw.berkeley.edu/cwb\\_childwelfare/DisparityIndices.aspx](http://csw.berkeley.edu/cwb_childwelfare/DisparityIndices.aspx) for Disparity Indices

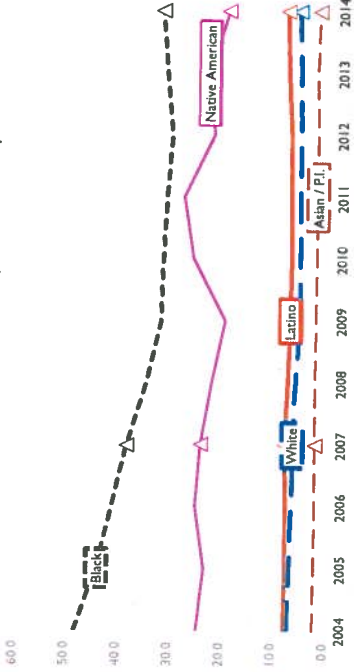


5. (cont'd) In Care Rates, by Race and Ethnicity

Number of Children in Child Welfare Supervised Foster Care per 1,000 Children in the Population (For Children Ages 0-17)

Interval	Jul 1	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Time 1:	2007	Time 2:	2014	% Change
<b>Los Angeles</b>																	
Black	---	47.7	43.6	40.8	37.9	34.3	31.5	31.1	30.5	29.5	30.6	31.5					-16.9%
White	---	6.8	6.5	6.0	6.0	5.3	4.7	4.6	4.7	4.7	4.8	5.1					-15.0%
Latino	---	7.4	7.3	7.3	7.5	6.9	6.5	6.3	6.4	6.5	7.1	7.4					-1.3%
Asian / P.I.	---	1.8	1.7	1.6	1.6	1.6	1.5	1.4	1.3	1.3	1.5	1.2					-25.0%
Native American	---	24.3	23.0	24.7	23.7	21.6	19.1	25.3	27.1	21.4	22.4	18.8					-20.7%
<b>California</b>																	
Black	---	39.0	36.5	34.5	32.3	29.7	27.9	26.0	24.7	23.2	23.5	24.1					-25.4%
White	---	6.9	6.7	6.5	6.2	5.6	5.3	5.2	5.2	5.1	5.1	5.3					-14.5%
Latino	---	6.9	6.9	6.9	6.9	6.3	5.8	5.4	5.4	5.3	5.6	5.9					-14.5%
Asian / P.I.	---	1.6	1.7	1.7	1.7	1.7	1.6	1.4	1.3	1.2	1.2	1.2					-29.4%
Native American	---	21.6	22.2	24.2	23.8	22.0	19.9	21.0	22.0	21.9	22.6	21.6					-9.2%

Los Angeles: In Care Rates, by Race and Ethnicity



California: In Care Rates, by Race and Ethnicity



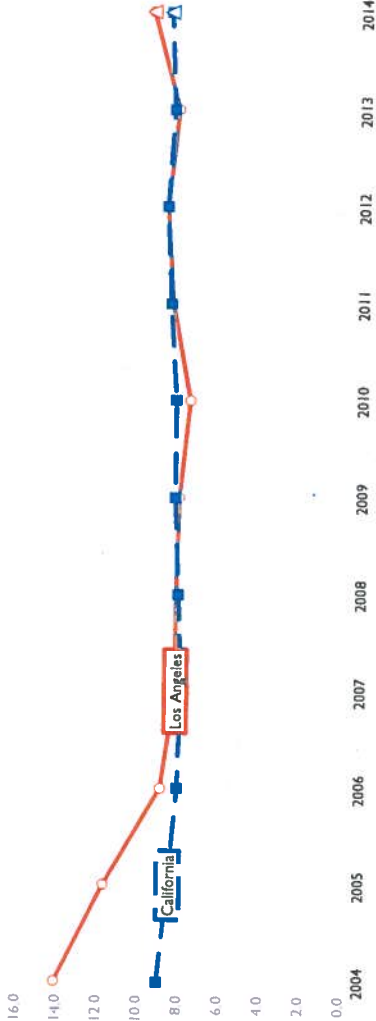
[http://csw.berkeley.edu/ucb\\_childwelfare/InCareRates.aspx](http://csw.berkeley.edu/ucb_childwelfare/InCareRates.aspx) for In Care Rates  
[http://csw.berkeley.edu/ucb\\_childwelfare/DisparityIndices.aspx](http://csw.berkeley.edu/ucb_childwelfare/DisparityIndices.aspx) for Disparity Indices



6. Median Time in Months from Latest Removal to Reunification  
For Exits to Reunification from Child Welfare Supervised Foster Care

Interval Jul 1-Jun 30	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Yr. Ending*
 Los Angeles	14.1	11.7	8.9	8.2	8.2	8.1	7.6	8.5	8.8	8.3	9.6	2007
	9.0	8.5	8.1	7.9	8.1	8.3	8.3	8.6	8.8	8.5	8.7	2014
												% Change
												17.1%
												10.1%

Los Angeles and California: Median Months to Reunification



Note: These data are limited to cases in which a child spent eight days or more in foster care. An exit to reunification may or may not correspond with termination of jurisdiction. Exits to reunification remain as open court cases if families are receiving court ordered post-placement family maintenance services. See endnotes for additional information.

\*Listed years represent end year of interval. For example, interval Jul 1-Jun 30 and year 2006 represents data from Jul 1, 2005-Jun 30, 2006.

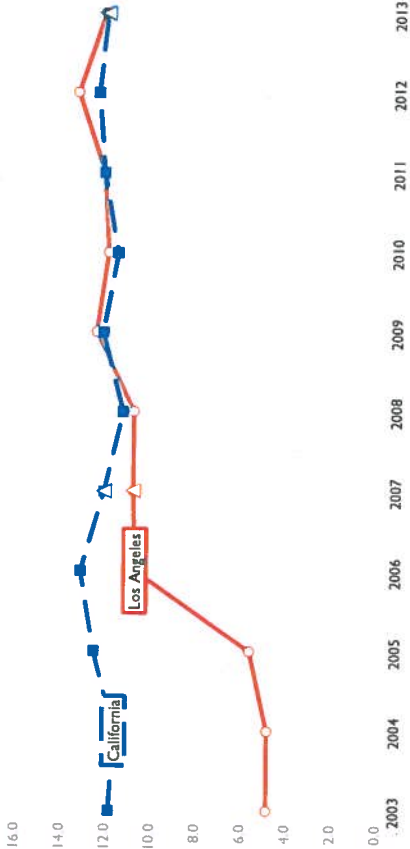
[http://cswr.beckley.edu/cwb\\_childwelfare/CIM2.aspx](http://cswr.beckley.edu/cwb_childwelfare/CIM2.aspx)

7. Percent of Children Reentering Child Welfare Supervised Foster Care in Less than Twelve Months

For Exits to Reunification from Child Welfare Supervised Foster Care

Interval	* 2003												Yr. Ending*	
	Jul 1-Jun 30												Time 1:	Time 2:
													2007	2013
													% Change	
Los Angeles														13.0%
California														0.0%




























































































Los Angeles and California: Percent Reentering in Less than Twelve Months

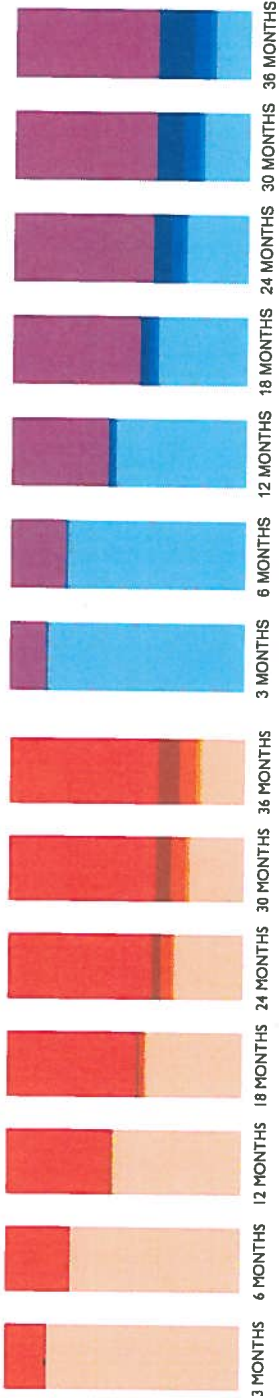


Note: An exit to reunification may or may not correspond with termination of jurisdiction. Exits to reunification remain as open court cases if families are receiving court ordered post-placement family maintenance services. See endnotes for additional information.  
\*Listed years represent end year of interval. For example, interval Jul 1-Jun 30 and year 2006 represents data from Jul 1, 2005-Jun 30, 2006.  
[http://csr.berkeley.edu/vcb\\_childwelfare/CIM4.aspx](http://csr.berkeley.edu/vcb_childwelfare/CIM4.aspx)



9. Percent Exiting Placement to Permanency Over Time by Exit Type  
For Children Entering Child Welfare Supervised Foster Care for the First Time January 1, 2011 to June 30, 2011

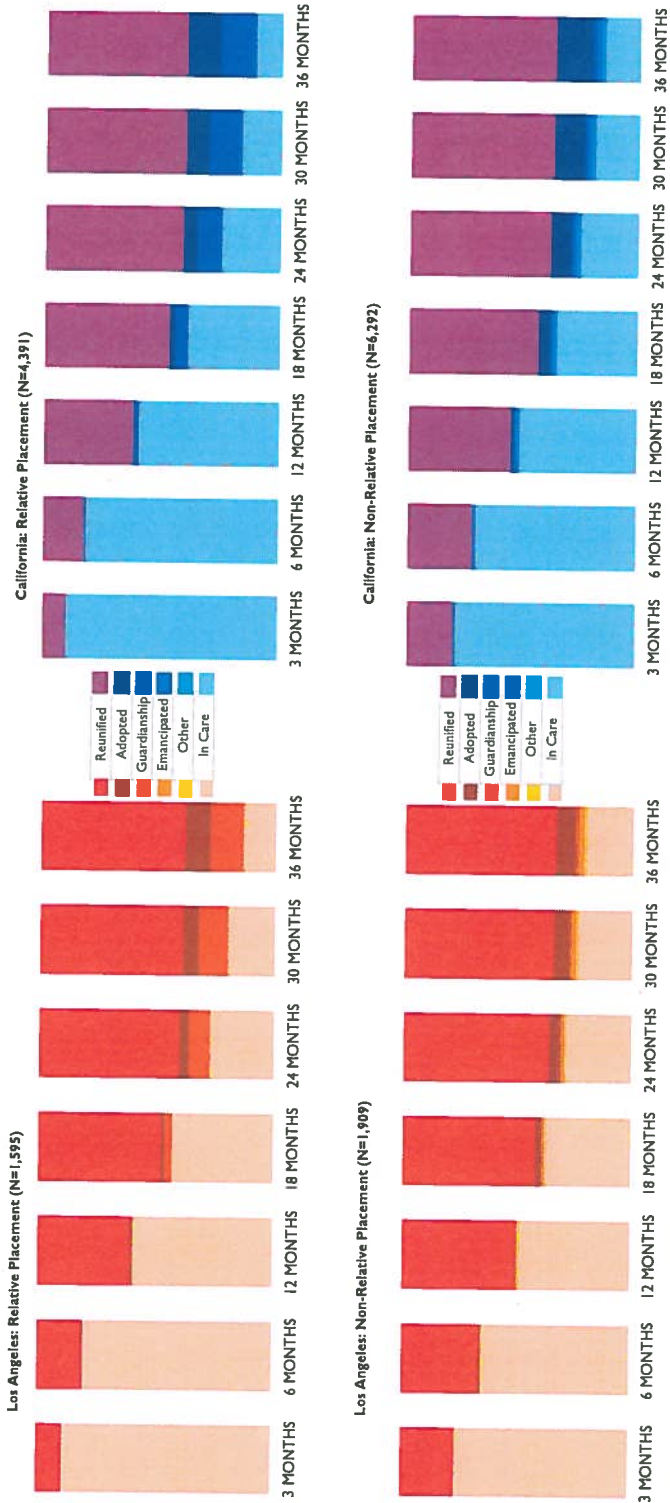
	3 MONTHS		6 MONTHS		12 MONTHS		18 MONTHS		24 MONTHS		30 MONTHS		36 MONTHS	
Los Angeles (N=3,556)		17.4		26.9		44.1		54.9		61.3		62.7		63.2
		0.1		0.1		0.4		1.5		3.8		6.4		9.2
		0.1		0.3		0.4		1.6		4.3		5.9		6.7
		0.1		0.2		0.5		0.8		1.1		1.5		1.9
		0.2		0.4		0.6		0.6		0.7		0.8		0.9
		0.2		0.4		0.6		0.6		0.7		0.8		0.9
		82.2		72.2		54.0		40.5		28.8		22.7		18.1
California (N=10,832)														
Reunited		15.6		23.4		41.4		54.4		59.6		60.6		61.0
Adopted		0.1		0.1		1.1		3.8		7.5		11.5		14.9
Guardianship		0.2		0.3		0.8		2.3		4.6		6.6		6.6
Emancipated		0.1		0.2		0.5		0.8		1.1		1.4		1.7
Other		0.2		0.4		0.7		0.8		0.9		1.0		1.0
In Care		83.9		75.7		55.6		37.9		26.3		19.4		14.8



Note: These data are limited to cases in which a child spent eight days or more in foster care.

[https://csw.berkeley.edu/ucb\\_childwelfare/CJHS.aspx](https://csw.berkeley.edu/ucb_childwelfare/CJHS.aspx)

















































9. (cont'd) Percent Exiting Placement to Permanency Over Time by Exit Type  
For Children Entering Child Welfare Supervised Foster Care for the First Time January 1, 2011 to June 30, 2011



Note: These data are limited to cases in which a child spent eight days or more in foster care.

[http://cswr.berkeley.edu/ucb\\_childwelfare/CIM3.aspx](http://cswr.berkeley.edu/ucb_childwelfare/CIM3.aspx)

9. (cont'd) Percent Exiting Placement to Permanency Over Time by Exit Type  
For Children Entering Child Welfare Supervised Foster Care for the First Time January 1, 2011 to June 30, 2011

	3 MONTHS			6 MONTHS			12 MONTHS			18 MONTHS			24 MONTHS			30 MONTHS			36 MONTHS		
Los Angeles: Relative Placement (N=1,595)	Reunited		10.8	19.1	39.4	52.5	59.9	61.1	61.5		9.5	17.3	37.9	53.0	58.5	59.5	59.7				
	Adopted		0.1	0.2	0.5	1.2	3.8	6.4	10.5		0.0	0.1	0.5	2.4	5.7	9.6	13.9				
	Guardianship		0.1	0.2	0.4	2.9	8.5	12.0	13.7		0.1	0.3	1.3	4.7	9.6	12.8	13.9				
	Emancipated				0.3	0.4	0.6	0.7	0.7				0.2	0.3	0.5	0.6	0.7				
	Other			0.1	0.3	0.3	0.4	0.5	0.5		0.0	0.1	0.3	0.3	0.4	0.5	0.5				
	In Care		89.0	80.4	59.2	42.7	26.8	19.3	13.1		90.3	82.2	59.8	39.2	25.2	17.0	11.3				
	California: Relative Placement (N=4,391)																				
Los Angeles: Non-Relative Placement (N=1,909)	Reunited		23.4	34.2	49.3	58.3	64.1	65.6	66.4		20.2	28.2	44.8	56.6	61.7	62.8	63.3				
	Adopted		0.1	0.1	0.3	1.9	3.9	6.5	8.3		0.1	0.1	1.5	4.9	8.8	13.1	15.9				
	Guardianship		0.1	0.3	0.4	0.6	0.9	1.0	1.2		0.2	0.3	0.4	0.7	1.2	1.5	1.7				
	Emancipated		0.2	0.3	0.7	1.3	1.6	2.1	2.6		0.2	0.3	0.7	1.2	1.6	2.0	2.4				
	Other		0.4	0.6	0.9	0.9	1.0	1.1	1.2		0.3	0.6	1.0	1.1	1.3	1.3	1.4				
	In Care		76.0	64.5	48.5	37.0	28.4	23.5	20.3		79.1	70.5	51.6	35.5	25.4	19.3	15.4				
	California: Non-Relative Placement (N=6,292)																				
Los Angeles: Relative Placement (N=1,595)	Reunited		10.8	19.1	39.4	52.5	59.9	61.1	61.5		9.5	17.3	37.9	53.0	58.5	59.5	59.7				
	Adopted		0.1	0.2	0.5	1.2	3.8	6.4	10.5		0.0	0.1	0.5	2.4	5.7	9.6	13.9				
	Guardianship		0.1	0.2	0.4	2.9	8.5	12.0	13.7		0.1	0.3	1.3	4.7	9.6	12.8	13.9				
	Emancipated				0.3	0.4	0.6	0.7	0.7				0.2	0.3	0.5	0.6	0.7				
	Other			0.1	0.3	0.3	0.4	0.5	0.5		0.0	0.1	0.3	0.3	0.4	0.5	0.5				
	In Care		89.0	80.4	59.2	42.7	26.8	19.3	13.1		90.3	82.2	59.8	39.2	25.2	17.0	11.3				
	California: Relative Placement (N=4,391)																				
Los Angeles: Non-Relative Placement (N=1,909)	Reunited		23.4	34.2	49.3	58.3	64.1	65.6	66.4		20.2	28.2	44.8	56.6	61.7	62.8	63.3				
	Adopted		0.1	0.1	0.3	1.9	3.9	6.5	8.3		0.1	0.1	1.5	4.9	8.8	13.1	15.9				
	Guardianship		0.1	0.3	0.4	0.6	0.9	1.0	1.2		0.2	0.3	0.4	0.7	1.2	1.5	1.7				
	Emancipated		0.2	0.3	0.7	1.3	1.6	2.1	2.6		0.2	0.3	0.7	1.2	1.6	2.0	2.4				
	Other		0.4	0.6	0.9	0.9	1.0	1.1	1.2		0.3	0.6	1.0	1.1	1.3	1.3	1.4				
	In Care		76.0	64.5	48.5	37.0	28.4	23.5	20.3		79.1	70.5	51.6	35.5	25.4	19.3	15.4				
	California: Non-Relative Placement (N=6,292)																				

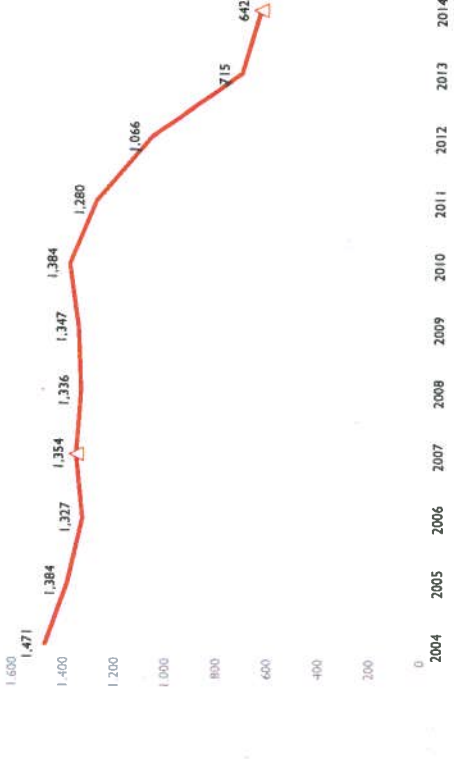
Note: These data are limited to cases in which a child spent eight days or more in foster care.

[http://csw.berkeley.edu/web\\_childwelfare/CIM3.aspx](http://csw.berkeley.edu/web_childwelfare/CIM3.aspx)

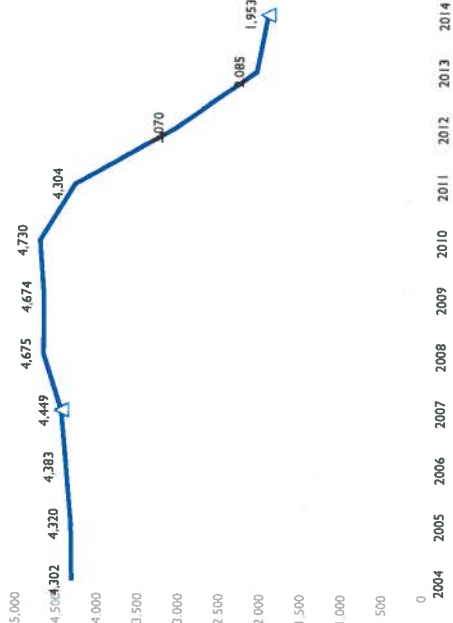
10. Children Exiting From Child Welfare Supervised Foster Care to Emancipation



Los Angeles: Children Exiting From Foster Care to Emancipation



California: Children Exiting From Foster Care to Emancipation



Notes: These data include child-welfare-supervised foster children (and exclude those supervised by probation and other agencies). Children exiting care more than once during the period are counted once. These data include children regardless of length of stay in foster care. See endnotes for additional information.  
\*Listed years represent end year of interval. For example, interval Jul 1-Jun 30 and year 2006 represents data from Jul 1, 2005-Jun 30, 2006.

[http://cslr.berkeley.edu/web\\_childwelfare/Exits.aspx](http://cslr.berkeley.edu/web_childwelfare/Exits.aspx)

Endnotes and Links

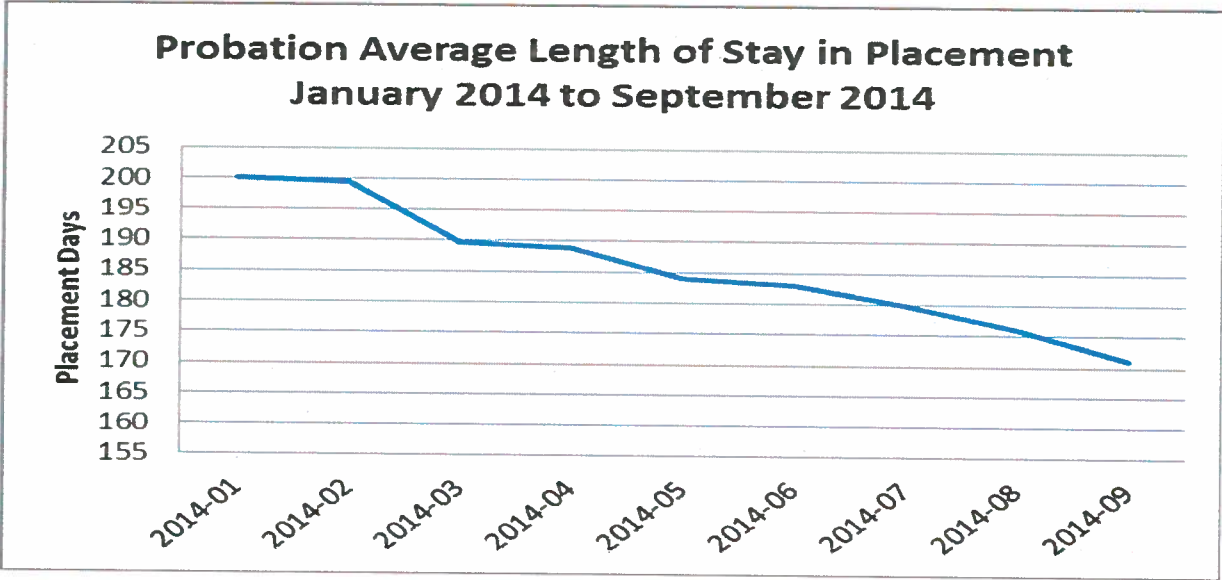
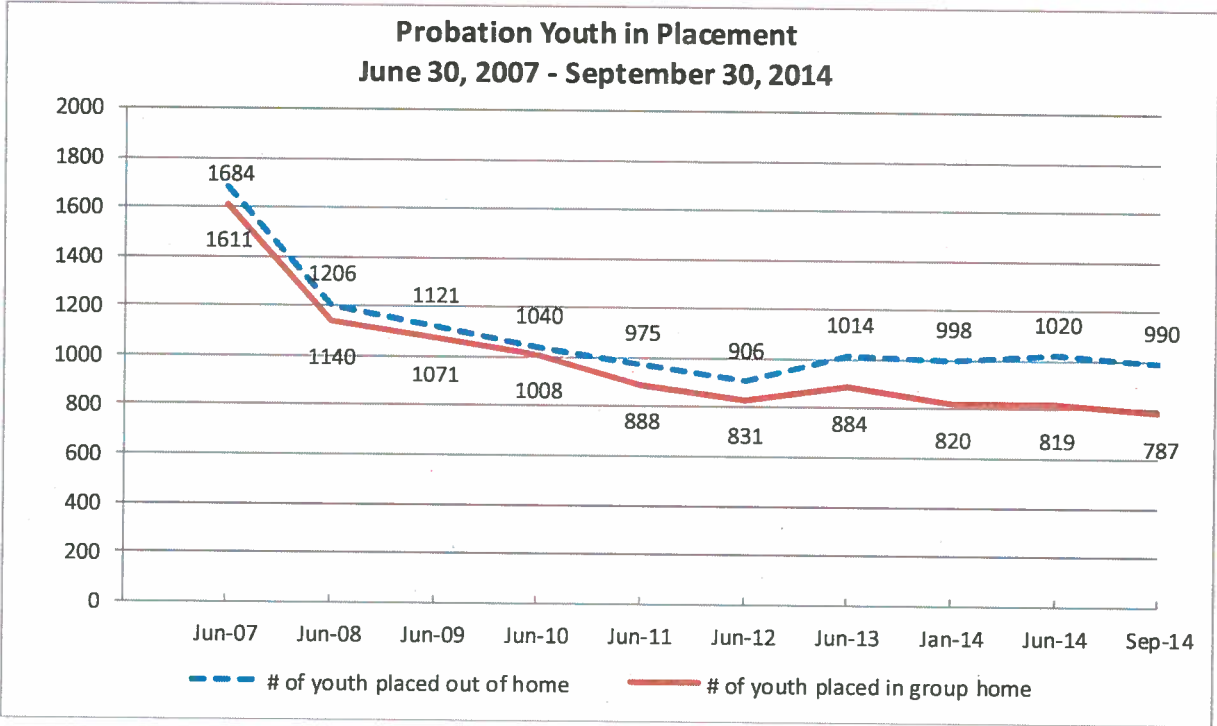
1. Children in Family Maintenance (FM) Pre-Placement, Post-Placement, and Total	
Data:	<a href="http://cslr.berkeley.edu/ucb_childwelfare/CaseServiceComponents.aspx">http://cslr.berkeley.edu/ucb_childwelfare/CaseServiceComponents.aspx</a>
Methodology:	<a href="http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=CaseServiceComponents">http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=CaseServiceComponents</a>
2. Children in Child Welfare Supervised Foster Care	
Data:	<a href="http://cslr.berkeley.edu/ucb_childwelfare/PTI.aspx">http://cslr.berkeley.edu/ucb_childwelfare/PTI.aspx</a>
Methodology:	<a href="http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=PTI">http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=PTI</a>
3. Children Entering and Exiting Child Welfare Supervised Foster Care	
Notes:	
Children Entering and Exiting are child-level counts. Children entering care more than once during the period are counted once in entries. Similarly, if a child exits foster care more than once during the period he or she is counted once. These analyses can be replicated on the dynamic site using the 'All Children Entering' and 'Children Exiting' options.	
Note: With the Quarter 1, 2012 CWS/CMS Data Extract, the age range for children entering was extended from 0 to 17 years to 0 to 20 years. The age range for children exiting is 0 to 20 years.	
Data:	Entries: <a href="http://cslr.berkeley.edu/ucb_childwelfare/Entries.aspx">http://cslr.berkeley.edu/ucb_childwelfare/Entries.aspx</a>
	Exits: <a href="http://cslr.berkeley.edu/ucb_childwelfare/Exits.aspx">http://cslr.berkeley.edu/ucb_childwelfare/Exits.aspx</a>
Methodology:	Entries: <a href="http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=Entries">http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=Entries</a>
	Exits: <a href="http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=Exits">http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=Exits</a>
4. Children in Child Welfare Supervised Foster Care, by Placement Type	
Notes:	
Placements are grouped into three categories: placements in family settings, placements in congregate care, and other placements. Family settings include Kin, County, Foster Family Agency (FFA), Guardian Dependent (Guard-Dep), and Pre-Adopt. Placements in congregate care include Group Home and Shelter. Other placements include Court Specified, Non-Foster-Care, Transitional Housing, Guardian - Other, Runaway, Trial Home Visit, SLP, and Other.	
Foster Family Agencies (FFAs) are private, nonprofit corporations that certify and provide placements for children in foster family homes. FFAs assign their own social workers to provide services to children and foster parents. For children placed in FFAs, county social workers retain case management responsibilities, including reports and recommendations to the juvenile dependency court. Although counties are required to find placements based on the child's needs, some counties turn to facilities such as FFAs due to a lack of alternative placement resources in other less restrictive facilities.	
Data:	<a href="http://cslr.berkeley.edu/ucb_childwelfare/PTI.aspx">http://cslr.berkeley.edu/ucb_childwelfare/PTI.aspx</a>
Methodology:	<a href="http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=PTI">http://cslr.berkeley.edu/cws/cmsreports/methodologies/default.aspx?report=PTI</a>



<b>5. In Care Rates, by Race and Ethnicity</b> Number of Children in the Population (For Children Ages 0-17) Number of Children in Child Welfare Supervised Foster Care (For Children Ages 0-17) Number of Children in Child Welfare Supervised Foster Care per 1,000 Children in the Population (For Children Ages 0-17)  Notes:  Population Data Source: 2004-2009 - CA Dept. of Finance: 2000-2010 - Estimates of Race/Hispanics Population with Age & Gender Detail. 2010-2014 - CA Dept. of Finance: 2010-2060 - Pop. Projections by Race/Ethnicity, Detailed Age, & Gender.	
Data:	In Care Rates: <a href="http://cswr.berkeley.edu/ucb_childwelfare/InCareRates.aspx">http://cswr.berkeley.edu/ucb_childwelfare/InCareRates.aspx</a>
Methodology:	Disparity Indices: <a href="http://cswr.berkeley.edu/ucb_childwelfare/DisparityIndices.aspx">http://cswr.berkeley.edu/ucb_childwelfare/DisparityIndices.aspx</a>
	In Care Rates: <a href="http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=InCareRates">http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=InCareRates</a>
Disparity Indices: <a href="http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=DisparityIndices">http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=DisparityIndices</a>	
<b>6. Median Time in Months from Latest Removal to Reunification</b> For Exits to Reunification from Child Welfare Supervised Foster Care  Notes:  This measure computes the median length of stay for children exiting to reunification. Length of stay is calculated as the date of discharge from foster care minus the latest date of removal from the home. Children in foster care for less than 8 days were excluded from the median calculation. Discharge to reunification is defined as an exit from care to parents or primary caretaker(s) and includes the following placement episode termination reason types: <ul style="list-style-type: none"><li>• Reunited with Parent/Guardian (Court)</li><li>• Reunited with Parent/Guardian (Non-Court)</li><li>• Child Released Home</li></ul> If a child is discharged to reunification more than once during the specified year, the latest discharge to reunification is considered.	
Data:	<a href="http://cswr.berkeley.edu/ucb_childwelfare/CIM2.aspx">http://cswr.berkeley.edu/ucb_childwelfare/CIM2.aspx</a>
Methodology:	<a href="http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=CIM2">http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=CIM2</a>
<b>7. Percent of Children Reentering Child Welfare Supervised Foster Care in Less than Twelve Months</b> For Exits to Reunification from Child Welfare Supervised Foster Care  Notes:  This measure computes the percentage of children reentering foster care within 12 months of a reunification discharge. The denominator is the total number of children who exited foster care to reunification in a 12 month period; the numerator is the count of these reunited children who then reentered care within 365 days of the reunification discharge date. Discharge to reunification is defined as a discharge to parents or primary caretaker(s) and includes the following CWS/CMS subcategories: <ul style="list-style-type: none"><li>• Reunited with Parent/Guardian (Court)</li><li>• Reunited with Parent/Guardian (Non-Court)</li><li>• Child Released Home</li></ul> If a child is discharged to reunification more than once during the specified year, the first discharge to reunification is considered.	
Data:	<a href="http://cswr.berkeley.edu/ucb_childwelfare/CIM4.aspx">http://cswr.berkeley.edu/ucb_childwelfare/CIM4.aspx</a>
Methodology:	<a href="http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=CIM4">http://cswr.berkeley.edu/cws/cmr/reports/methodologies/default.aspx?report=CIM4</a>

8. Median Time in Months from Latest Removal to Adoption For Exits to Adoption from Child Welfare Supervised Foster Care	
Notes:	This measure computes the median length of stay for children exiting to adoption. Length of stay is calculated as the date of discharge from foster care minus the latest date of removal from the home. Only placement episodes ending in adoption are included.
Data:	<a href="http://csr.berkeley.edu/ucb_childwelfare/CJM2.aspx">http://csr.berkeley.edu/ucb_childwelfare/CJM2.aspx</a>
Methodology:	<a href="http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=CJM2">http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=CJM2</a>
9. Percent Exiting Placement to Permanency Over Time by Exit Type For Children Entering Child Welfare Supervised Foster Care for the First Time January 1, 2011 to June 30, 2011	
Total	
Relative Placement	
Non-Relative Placement	
Notes:	Exits are based on end dates for placement episodes. Generally, exits to adoption, guardianship and emancipation coincide with termination of jurisdiction. Exits to reunification remain as open court cases if families are receiving court ordered post-placement family maintenance services.  The division into exits from relative and non-relative placements corresponds to the following filter options: • Relative Placement = Last Caregiver Relationship: Relative Guardian, Relative Nonguardian • Non-Relative Placement = Last Caregiver Relationship: Nonrelative Guardian, Nonrelative Nonguardian
Data:	<a href="http://csr.berkeley.edu/ucb_childwelfare/CJM3.aspx">http://csr.berkeley.edu/ucb_childwelfare/CJM3.aspx</a>
Methodology:	<a href="http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=CJM3">http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=CJM3</a>
10. Children Exiting From Child Welfare Supervised Foster Care to Emancipation	
Notes:	Children Exiting to Emancipation is a child-level count. Children exiting care more than once during the period are counted once. This analyses can be replicated on the dynamic site using the 'Children Exiting' option.
Data:	<a href="http://csr.berkeley.edu/ucb_childwelfare/Exits.aspx">http://csr.berkeley.edu/ucb_childwelfare/Exits.aspx</a>
Methodology:	<a href="http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=Exits">http://csr.berkeley.edu/cwsmrreports/methodologies/default.aspx?report=Exits</a>

PROBATION OUTCOMES



\*This figure calculates the average duration of all placements active during the reporting month. For current placements, the release date assumes an end date of 10/09/2014 (i.e., date of data extraction).

## TITLE IV-E CALIFORNIA WELL-BEING PROJECT LOS ANGELES COUNTY PROBATION DEPARTMENT

The initiatives and programs detailed below will be funded utilizing existing Probation Title IV-E funds. Probation implemented the majority of these strategies during the first project period, and will be continued during the Waiver Extension.

**Multi-Systemic Therapy (MST)** - Probation has partnered with Starview Community Services to provide Multi-Systemic Therapy (MST) to youth and families. MST is an intensive family and community-based treatment program that focuses on addressing all environmental systems that impact chronic and violent juvenile offenders: their homes and families, schools and teachers, neighborhoods and friends. ✓

**Prospective Authorization and Utilization Review (PAUR) Unit** – The Prospective Authorization and Utilization Review (PAUR) Unit assists in matching youth and families with appropriate services. This unit improves consistency in service utilization by the Department as referrals to services are pre-approved based on whether the youth and family meet the specified focus of service. The PAUR Unit handles referrals for Family Preservation, Functional Family Therapy (FFT), Functional Family Probation (FFP) and Multi-Systemic Therapy (MST). The unit processes referrals for youth who are considered to be at-risk of entering out-of-home care. The PAUR Unit also oversees referrals for youth transitioning from Placement back to the community, and works to ensure that these programs are operating at capacity. Each case is systematically reviewed to determine if the service(s) being considered appropriately addresses the youth's risk and needs as identified via assessment as well as needs noted in the Probation Case Management System (PCMS), court orders and/or court-ordered Conditions of Probation. ✓

**Foster Youth Education Project** – Probation and DCFS are collaborating to expand the Gloria Molina Foster Youth Education Project in schools throughout the County. The goal of this initiative is to increase graduation rates by: 1) identifying an educational advocate for each foster youth; 2) improving academic performance through the use of educational case plans and data gathering; and 3) encouraging student retention in the K-12 school system. Probation and DCFS are working to implement this strategy county-wide.

**Group Home Aftercare Services** – Probation has worked with the Department of Mental Health (DMH) to expand the contracts of five (5) Group Home agencies to provide coordinated case management aftercare services to youth returning home from out-of-home care. These services provide for increased continuity of care while ensuring that linkages are facilitated timely as the youth transitions home. This strategy

seeks to improve permanency by decreasing recidivism and/or re-entry into out-of-home care.

**Substance Abuse Prevention and Control (SAPC)** – Probation developed a Memorandum of Understanding (MOU) with the Department of Public Health Substance Abuse Prevention and Control (SAPC) section to utilize existing contracted agencies to provide community-based substance abuse services to identified at-risk youth. The increased availability of these services provides judicial officers with more community-based alternatives for substance abusing youth in lieu of detention and/or out-of-home care.

**Youth Development Services (YDS)/ Life Skills** – The Chaffee/Foster Care Independence Act utilizes a combination of state and federal funding to provide supportive services to Transition Age Youth (TAY) between ages 16 and 21. The Independent Living Program (ILP) provides supportive services to this population and enhances each youth's self-sufficiency plan by providing direct funds for housing assistance, employment, job training, clothes, transportation, and/or education assistance. A comparable amount of funds will be utilized to facilitate a contract for the Youth Development Services (YDS) Individualized Transition Skills Program. Probation has developed a MOU with the Department of Public Social Services (DPSS) to provide full-time employment opportunities for Probation TAY youth. The overarching goal of these programs is to assist the youths' successful transition back into the community.

**Expansion of Placement Permanency & Quality Assurance Group Home Monitoring Unit** - Probation's Placement Permanency Quality Assurance (PPQA) Group Home Monitoring Unit has six Deputy Probation Officers assigned to it. These Group Home Monitors are required to conduct annual compliance reviews for twenty-four (24) agencies at fifty-nine (59) different sites throughout the county and state. Group Home Monitors investigate allegations of non-compliance with the County contract, as well as any allegation(s) of maltreatment and/or child endangerment alleged to have occurred at any of the Group Homes. Given the expanding resume of high-priority responsibilities, Probation expanded this unit by adding four (4) Program Analysts to more effectively track and manage unit operations and assist in ensuring that allegations of maltreatment are investigated timely, and that youth are maintained in safer, more stable care as circumstances dictate.

**241.1 WIC Dual Supervision Countywide Expansion** – Probation, in collaboration with the Presiding Judge of the Juvenile Court, DCFS, DMH and other internal and external stakeholders, fully implemented the enhanced "Dual Status Project" as part of the "Crossover Youth initiative. This county-wide initiative, significantly increased caseloads for DPOs and CSWs. This project utilizes collaborative pre and post-adjudication Multi-Disciplinary Team (MDT) meetings involving partner agencies,

education representatives, parents/guardians, the youth and community-based organizations to provide enhanced assessments and facilitate stronger cross-systems case management. Probation recently expanded this unit to 10 DPOs and 1 SDPO.

**Placement Education Counselors** – Probation, in collaboration with the Los Angeles County Office of Education (LACOE), will be utilizing education counselors to provide support and coordinate linkages for educational, behavioral and vocational services for foster youth on probation and residing in out-of-home care, or transitioning back to the community from out-of-home care. These services will assist youth as they work to improve their academic performance and facilitate completion of their high school education.

**Expansion of Public Health Nurses** – The Department of Public Health (DPH) and Probation have developed and maintained a health service delivery system for detained youth residing in out-of-home placement. This program provides these children with access to a wide spectrum of integrated medical, dental, developmental and family support services in a child-and-family-centered system designed to meet the needs of children requiring critical medical evaluation and referral. The long-range objectives of this program are to ensure that court-detained children placed out-of-home receive timely health assessment(s) and referral(s) for treatment services, and required that all services rendered are appropriately documented. Currently, there are two (2) Public Health Nurses providing these services to approximately 800 youth residing in out-of-home placement. Probation will be utilizing Waiver funds to hire two (2) additional Public Health Nurses to service this population.

**California Institute for Behavioral Health Services (CIBHS)** – Probation has entered into a contract with the California Institute of Behavioral Health Services (CIBHS) to facilitate ongoing consultation services for Functional Family Therapy (FFT) and Functional Family Probation (FFP). CIBHS provides consultation and technical assistance to Probation's FFT and FFP teams which is designed to increase fidelity and adherence to the tenets of these evidence-based practices.



Title IV-E Waiver County Capped Allocation Expenditures (Incl. Probation and Welfare)

	CFL 07/08-56 FY 07/08	CFL 09/10-09 FY 08/09	CFL 11/12-03&36 FY 09/10	CFL 10/11-47&73 FY 10/11	CFL 11/12-18 FY 11/12	CFL 12/13-19 FY 12/13	CFL 13/14-26 FY 13/14	FY 14/15
Administration Allocation								
Federal	\$225,954,159	\$230,473,242	\$235,082,707	\$239,784,361	\$244,580,049	\$249,471,650	\$254,461,083	\$64,887,576
Title XX transfer	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$5,464,250
State Waiver Base	\$169,243,752	\$172,628,627	\$176,081,200	\$179,198,674	\$183,194,880	\$186,858,777	\$190,595,953	\$48,601,968
Title XX transfer	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$5,464,250)
State Non-Base Waiver	\$26,737,238	\$31,683,241	\$19,504,111	\$18,310,768	\$21,495,529	\$21,495,529	\$21,495,529	\$5,373,882
County	\$150,287,485	\$150,287,488	\$150,287,488	\$150,287,488	\$150,287,488	\$150,287,488	\$150,287,488	\$37,571,872
10% Reduction	\$0	\$0	(\$3,529,000)	(\$2,972,410)	(\$2,840,000)	(\$2,840,000)	(\$2,840,000)	(\$711,265)
Sub Total	\$572,222,634	\$585,072,598	\$577,426,506	\$584,608,881	\$596,717,946	\$605,273,444	\$614,000,053	\$155,724,034

Assistance Allocation  
(incl. Title XX transfer)

Federal	\$148,489,083	\$151,458,865	\$154,488,042	\$157,577,803	\$160,729,359	\$163,943,946	\$167,222,825	\$42,641,820
Title XX transfer	\$14,135,000	\$14,135,000	\$15,787,000	\$18,286,000	\$18,230,000	\$18,230,000	\$18,230,000	\$4,557,500
State	\$121,961,332	\$121,961,332	\$130,543,332	\$135,694,332	\$136,542,332	\$136,542,332	\$136,542,332	\$34,135,583
Title XX transfer	(\$14,135,000)	(\$14,135,000)	(\$15,787,000)	(\$18,286,000)	(\$18,230,000)	(\$18,230,000)	(\$18,230,000)	(\$4,557,500)
County	\$181,578,036	\$181,578,036	\$181,578,036	\$181,578,036	\$181,578,036	\$181,578,036	\$181,578,036	\$45,394,509
Sub total	\$452,028,451	\$454,998,233	\$466,609,410	\$474,850,171	\$478,849,727	\$482,064,314	\$485,343,193	\$122,171,912
Total	\$1,024,251,085	\$1,040,070,831	\$1,044,035,916	\$1,059,459,052	\$1,075,567,673	\$1,087,337,758	\$1,099,343,246	\$277,895,946

Administration Expenditures	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Federal	\$222,635,576	\$236,474,293	\$284,929,341	\$280,456,660	\$268,800,061	\$324,439,590	\$278,670,870	\$0
Federal Title XX transfer	\$21,857,607	\$21,857,607	\$21,857,607	\$21,857,607	\$21,857,000	\$21,857,000	\$21,857,000	\$0
State (including non-base Waiver)	\$171,396,230	\$188,584,043	\$197,057,851	\$221,638,935	\$234,845,773	\$214,540,606	\$220,387,931	\$0
State Title XX transfer	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	\$0
County	\$205,162,087	\$213,848,464	\$220,773,094	\$239,893,446	\$240,676,998	\$222,680,288	\$232,142,448	\$0
Sub Total	\$559,193,893	\$638,906,800	\$702,760,286	\$741,989,041	\$744,322,832	\$761,660,484	\$731,201,249	\$0

Assistance Expenditures

Federal	\$140,511,912	\$119,753,916	\$131,376,501	\$122,794,319	\$119,280,174	\$133,879,997	\$135,822,179	\$21,283,544
Federal Title XX transfer	\$14,134,512	\$14,134,393	\$15,786,393	\$18,285,393	\$18,230,000	\$18,230,000	\$18,230,000	\$0
State	\$136,497,286	\$119,753,916	\$114,130,964	\$122,332,319	\$133,738,379	\$116,264,206	\$117,950,838	\$18,483,078
State Title XX transfer	(\$14,134,512)	(\$14,134,393)	(\$15,786,393)	(\$18,285,393)	(\$18,230,000)	(\$18,230,000)	(\$18,230,000)	\$0
County	\$124,453,408	\$102,646,214	\$99,403,275	\$105,252,273	\$108,436,524	\$102,171,574	\$103,653,769	\$16,242,704
Sub Total	\$401,462,606	\$342,154,046	\$344,910,740	\$350,378,911	\$361,455,077	\$352,315,777	\$357,426,786	\$56,009,326

Total	\$1,000,656,499	\$981,060,846	\$1,047,671,026	\$1,092,367,952	\$1,105,777,909	\$1,113,976,261	\$1,088,628,035	\$56,009,326
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Revenues	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Administrative Revenue								
Federal	\$244,493,183	\$258,331,900	\$280,051,858	\$307,721,204	\$304,790,380	\$330,192,359	\$300,527,870	\$0
State	\$149,538,623	\$166,726,431	\$186,611,072	\$196,090,243	\$200,732,607	\$203,956,570	\$198,530,931	\$0
County	\$205,162,087	\$213,848,464	\$236,097,356	\$238,177,594	\$238,799,845	\$227,511,557	\$232,142,448	\$0
Sub Total	\$599,193,893	\$638,906,795	\$702,760,286	\$741,989,041	\$744,322,832	\$761,660,486	\$731,201,249	\$0

Assistance Revenue								
Federal	\$154,646,424	\$133,888,309	\$147,162,894	\$141,079,712	\$137,510,174	\$152,109,997	\$154,052,179	\$21,283,544
State	\$122,362,774	\$105,619,523	\$98,344,571	\$104,046,926	\$115,508,379	\$98,034,206	\$99,720,838	\$18,483,078
County	\$124,453,408	\$102,646,214	\$99,403,275	\$105,252,273	\$108,436,524	\$102,171,574	\$103,653,769	\$16,242,704
Sub Total	\$401,462,606	\$342,154,046	\$344,910,740	\$350,378,911	\$361,455,077	\$352,315,777	\$357,426,786	\$56,009,326

Surplus/Deficit (excl. carryover to er	23,594,586	59,009,985	(3,635,110)	(32,908,900)	(30,210,236)	(26,638,503)	10,715,211	221,886,620
Cummulative Surplus	23,594,586	82,604,571	78,969,461	46,060,561	15,850,325	(10,788,178)	(72,967)	221,813,653



Title IV-E Waiver County Welfare Capped Allocation Expenditures

	CFL 07/08-56 FY 07/08	CFL 09/10-09 FY 08/09	CFL 11/12-36 FY 09/10	CFL 10/11-47&73 FY 10/11	CFL 11/12-18 FY 11/12	CFL 12/13-19 FY 12/13	CFL 13/14-26 FY 13/14	NONE FY14/15 1Q
Administration Allocation								
Federal	\$174,845,159	\$176,053,722	\$170,483,388	\$175,989,735	\$176,622,782	\$179,315,388	\$185,388,868	\$47,274,161
Title XX transfer	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$21,857,000	\$5,464,250
State Waiver Base	\$167,566,752	\$170,361,147	\$173,765,519	\$176,820,300	\$180,704,797	\$184,259,382	\$188,066,800	\$47,957,034
Title XX transfer	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	(\$5,464,250)
State Non-Base Waiver	\$26,002,701	\$30,948,520	\$18,769,390	\$17,576,047	\$20,760,808	\$20,760,808	\$20,760,808	\$5,190,202
County	\$96,656,485	\$96,656,488	\$96,656,488	\$96,656,488	\$95,325,838	\$109,471,092	\$96,656,488	\$24,164,122
10% Reduction			(\$3,223,960)	(\$2,661,100)	(\$2,523,434)	(\$2,518,572)	(\$2,513,613)	(\$628,403)
Sub Total	\$465,071,097	\$474,019,877	\$456,450,825	\$464,381,470	\$470,890,791	\$491,288,098	\$488,359,351	\$123,957,116

Assistance Allocation (based on CDDS' request, the Probation Assistance is excluded even though it is paid by DCFS Assistance)

(incl. Title XX transfer)								
Federal	\$129,670,304	\$120,148,251	\$123,143,328	\$123,820,108	\$126,141,264	\$132,057,631	\$135,154,098	\$34,658,129
Title XX transfer	\$14,135,000	\$14,135,000	\$15,787,000	\$18,286,000	\$18,230,000	\$18,230,000	\$18,230,000	\$4,557,500
State	\$94,774,406	\$91,545,307	\$99,198,618	\$106,367,944	\$101,954,237	\$100,791,009	\$108,693,175	\$27,202,378
Title XX transfer	(\$14,135,000)	(\$14,135,000)	(\$15,787,000)	(\$18,286,000)	(\$18,230,000)	(\$18,230,000)	(\$18,230,000)	(\$4,557,500)
County	\$140,797,647	\$153,845,777	\$154,711,139	\$156,035,983	\$151,931,098	\$152,590,477	\$157,104,534	\$39,301,692
Sub total	\$365,242,357	\$365,539,335	\$377,053,085	\$386,224,035	\$380,026,599	\$385,439,117	\$400,951,807	\$101,162,199
Total	\$830,313,454	\$839,559,212	\$833,503,910	\$850,605,505	\$850,917,390	\$876,727,215	\$889,311,158	\$225,119,315

Administration Expenditures

Federal	\$171,526,576	\$182,497,874	\$220,603,517	\$216,578,126	\$207,390,212	\$243,557,647	\$216,771,390	
Federal Title XX transfer	\$21,857,607	\$21,857,607	\$21,857,607	\$21,857,607	\$21,857,000	\$21,857,000	\$21,857,000	
State (including non-base Waiver)	\$169,266,690	\$185,138,741	\$194,038,994	\$219,228,425	\$232,528,418	\$210,919,026	\$218,177,238	
State Title XX transfer	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$21,857,000)	(\$21,857,000)	(\$21,857,000)	
County	\$151,923,539	\$156,426,740	\$167,363,464	\$185,656,955	\$188,536,556	\$186,464,494	\$185,717,831	
Sub Total	\$492,716,805	\$524,063,355	\$582,005,975	\$621,463,506	\$628,455,186	\$640,941,167	\$620,666,459	\$0

Assistance Expenditures (based on CDDS' request, the Probation Assistance is excluded even though it is paid by DCFS Assistance)

Federal	\$109,201,298	\$88,409,202	\$97,618,806	\$88,206,224	\$87,393,859	\$101,811,270	\$103,887,415	\$17,167,808
Federal Title XX transfer	\$14,134,512	\$14,134,393	\$15,786,393	\$18,285,393	\$18,230,000	\$18,230,000	\$18,230,000	
State	\$106,081,261	\$88,409,202	\$84,804,576	\$87,744,224	\$97,987,056	\$88,415,049	\$90,218,017	\$14,908,886

Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP)

State Title XX transfer	(\$14,134,512)	(\$14,134,393)	(\$15,786,393)	(\$18,285,393)	(\$18,230,000)	(\$18,230,000)	(\$18,230,000)
County	\$96,721,149	\$75,779,317	\$73,861,222	\$75,605,335	\$79,448,965	\$77,698,072	\$79,282,502
Sub Total	\$312,003,708	\$252,597,721	\$256,284,604	\$251,555,783	\$264,829,880	\$267,924,391	\$273,387,934
							\$45,178,441

(x) Probation assistance costs does not include June 2013 claim.

\* County - SB163 Waiver uncalculated costs. FYI. \$2,711,942 \$2,630,245 \$2,599,602 \$2,233,297 \$1,937,708 \$2,173,527 \$662,246 \$142,717

Total	\$804,720,513	\$776,661,076	\$838,290,579	\$873,019,289	\$893,285,066	\$908,865,558	\$894,054,393	\$45,178,441
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Revenues	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
DCFS - Administrative Revenue								
Federal	\$193,384,183	\$204,355,481	\$215,726,034	\$243,842,670	\$243,380,531	\$253,488,679	\$238,628,390	\$0
State	\$147,409,083	\$163,281,129	\$183,592,215	\$193,679,733	\$198,415,252	\$199,763,636	\$196,320,238	\$0
County	\$151,923,539	\$156,426,740	\$182,687,726	\$183,941,103	\$186,659,403	\$187,688,852	\$185,717,831	\$0
Sub Total	\$492,716,805	\$524,063,350	\$582,005,975	\$621,463,506	\$628,455,186	\$640,941,167	\$620,666,459	\$0

DCFS - Assistance Revenue (based on CDSS' request, the Probation Assistance is excluded even though it is collected in DCFS)

Federal	\$123,335,810	\$102,543,595	\$113,405,199	\$106,491,617	\$105,623,859	\$120,041,270	\$122,117,415	\$17,167,808
State	\$91,946,749	\$74,274,809	\$69,018,183	\$69,458,831	\$79,757,056	\$70,185,049	\$71,988,017	\$14,908,886
County	\$96,721,149	\$75,779,317	\$73,861,222	\$75,605,335	\$79,448,965	\$77,698,072	\$79,282,502	\$13,101,747
Sub Total	\$312,003,708	\$252,597,721	\$256,284,604	\$251,555,783	\$264,829,880	\$267,924,391	\$273,387,934	\$45,178,441

Admin Allocation - Admin Expenditure

Surplus/Deficit (excl. carryover to ensure the co	(27,645,708)	(50,043,478)	(125,555,150)	(157,082,036)	(157,564,395)	(149,653,069)	(132,307,108)	123,957,116
Cumulative Surplus - DCFS Admin.	(27,645,708)	(77,689,186)	(203,244,336)	(360,326,372)	(517,890,767)	(667,543,836)	(799,850,944)	(675,893,828)

Assistance Allocation - Assistance Expenditure (FYI only - Probation is excluded. The allocation/Exp are on DCFS budget)

Surplus/Deficit (excl. carryover to ensure the co	53,238,649	112,941,614	120,768,481	134,668,252	115,196,719	117,514,726	127,563,873	55,983,758
Cumulative Surplus - FYI (DCFS children only)	53,238,649	166,180,263	286,948,744	421,616,996	536,813,715	654,328,441	781,892,314	837,876,072

Investments Above Year One Costs (To Include Waiver Investments)

Child Welfare Programs

(B) Investments above FY 2007-08 Costs

List Programs claimed in PC#701

Team Decision Making (TDM) / Permanency Pla	\$787,554	\$2,139,327	\$3,531,108	\$3,513,466	\$3,348,856	\$3,610,133	\$288,564
Youth Permanency (YP) Units	\$538,227	\$1,678,870	\$2,874,875	\$2,949,484	\$2,851,711	\$2,843,698	\$238,438
Upfront Assessments (UFA)	\$0	\$5,508	\$416,346	\$491,150	\$525,933	\$493,170	\$43,171
ER/Hub staffing					\$972,699	\$688,686	\$37,845
ED & Mentoring - Staffing						\$28,430	\$179,989

Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP)

Title IV-E Waiver Probation Capped Allocation Expenditures

	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY12/13	FY13/14	FY14/15 1Q
Administration Agreed Amount - Allocation								
Federal	\$51,109,000	\$54,419,520	\$64,599,319	\$63,794,626	\$67,957,267	\$70,156,262	\$69,072,215	\$17,613,415
State Waiver Base	\$1,677,000	\$2,267,480	\$2,315,681	\$2,378,374	\$2,490,083	\$2,599,395	\$2,529,153	\$644,934
State Non-Base Waiver	\$734,537	\$734,721	\$734,721	\$734,721	\$734,721	\$734,721	\$734,721	\$183,680
County	\$53,631,000	\$53,631,000	\$53,631,000	\$53,631,000	\$54,961,650	\$40,816,396	\$53,631,000	\$13,407,750
10% Reduction	\$0	\$0	(\$305,040)	(\$311,310)	(\$316,566)	(\$321,428)	(\$326,387)	(\$82,861)
Subtotal	\$107,151,537	\$111,052,721	\$120,975,681	\$120,227,411	\$125,827,155	\$113,985,346	\$125,640,702	\$31,766,918

Assistance (paid out of DCFS Assistance)  
\*using the previous year amount

Federal	FY0607 actual	FY0708 actual	FY0809 actual	FY0910 actual	FY1011 actual	FY1112 actual	FY1213 actual	FY1314 actual / 4
	\$18,818,779	\$31,310,614	\$31,344,714	\$33,757,695	\$34,588,095	\$31,886,315	\$32,068,727	\$7,983,691
State	\$27,186,926	\$30,416,025	\$31,344,714	\$29,326,388	\$34,588,095	\$35,751,323	\$27,849,157	\$6,933,205
County	\$40,780,389	\$27,732,259	\$26,866,897	\$25,542,053	\$29,646,938	\$28,987,559	\$24,473,502	\$6,092,817
Sub total	\$86,786,094	\$89,458,898	\$89,556,325	\$88,626,136	\$98,823,128	\$96,625,197	\$84,391,386	\$21,009,713
Total	\$193,937,631	\$200,511,619	\$210,532,006	\$208,853,547	\$224,650,283	\$210,610,543	\$210,032,088	\$52,776,631

Administration Expenditures

Federal	\$51,109,000	\$53,976,419	\$64,325,824	\$63,878,534	\$61,409,849	\$80,881,943	2Q revised \$61,899,480
State (including non-base Waiver)	\$2,129,540	\$3,445,302	\$3,018,857	\$2,410,510	\$2,317,355	\$3,621,580	\$2,210,693
County	\$53,238,548	\$57,421,724	\$53,409,630	\$54,236,491	\$52,140,442	\$36,215,794	\$46,424,617
Sub Total	\$106,477,088	\$114,843,445	\$120,754,311	\$120,525,535	\$115,867,646	\$120,719,317	\$110,534,790
* Probation Cost not in the claim	\$12,342,639	\$1,229,637	\$1,612,854				\$0

Assistance Expenditures<sup>(X)</sup> (paid out of DCFS Assistance)

Federal	\$31,310,614	\$31,344,714	\$33,757,695	\$34,588,095	\$31,886,315	\$32,068,727	\$31,934,764	\$4,115,736
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Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP)

State	\$30,416,025	\$31,344,714	\$29,326,388	\$34,588,095	\$35,751,323	\$27,849,157	\$27,732,821	\$3,574,192
County	\$27,732,259	\$26,866,897	\$25,542,053	\$29,646,938	\$28,987,559	\$24,473,502	\$24,371,267	\$3,140,957
Sub Total	\$89,458,898	\$89,556,325	\$88,626,136	\$98,823,128	\$96,625,197	\$84,391,386	\$84,038,852	\$10,830,885

(x) Probation assistance costs does not include Wraparound costs in August 14 claim.

Total	208,278,625	205,629,407	210,993,301	219,348,663	212,492,843	205,110,703	194,573,642	10,830,885
Revenues								
PROBATION - Administrative Revenue								
Federal	\$51,109,000	\$53,976,419	\$64,325,824	\$63,878,534	\$61,409,849	\$76,703,680	\$61,899,480	\$0
State	\$2,129,540	\$3,445,302	\$3,018,857	\$2,410,510	\$2,317,355	\$4,192,934	\$2,210,693	\$0
County	\$53,238,548	\$57,421,724	\$53,409,630	\$54,236,491	\$52,140,442	\$39,822,705	\$46,424,617	\$0
Sub Total	\$106,477,088	\$114,843,445	\$120,754,311	\$120,525,535	\$115,867,646	\$120,719,319	\$110,534,790	\$0

PROBATION - Assistance Revenue (Collected in DCFS Assistance)								
Federal	\$31,310,614	\$31,344,714	\$33,757,695	\$34,588,095	\$31,886,315	\$32,068,727	\$31,934,764	\$4,115,736
State	\$30,416,025	\$31,344,714	\$29,326,388	\$34,588,095	\$35,751,323	\$27,849,157	\$27,732,821	\$3,574,192
County	\$27,732,259	\$26,866,897	\$25,542,053	\$29,646,938	\$28,987,559	\$24,473,502	\$24,371,267	\$3,140,957
Sub Total	\$89,458,898	\$89,556,325	\$88,626,136	\$98,823,128	\$96,625,197	\$84,391,386	\$84,038,852	\$10,830,885

(exclude the Probation Cost not in the Claim) - Admin Allocation - Admin Expenditure								
Surplus/Deficit (excl. carryover to ensure the i	674,449	(3,790,724)	221,370	(298,124)	9,959,509	(6,733,971)	15,105,912	31,766,918
Cumulative Surplus - Probation Admin.	674,449	(3,116,275)	(2,894,905)	(3,193,029)	6,766,480	32,509	15,138,421	46,905,339

Assistance Allocation - Assistance Expenditure (FYI only. The allocation/Exp are on DCFS budget)								
Surplus/Deficit (excl. carryover to ensure the i	(2,672,804)	(97,427)	930,189	(10,196,992)	2,197,931	12,233,811	352,534	10,178,828
Cumulative Surplus - FYI (Probation children)	(2,672,804)	(2,770,231)	(1,840,042)	(12,037,034)	(9,839,103)	2,394,708	2,747,242	12,926,070

Expenditures Above Year One (May Include Waiver Investments)

Probation Programs

IV-E WAIVER - REINVESTMENT								
- FFT ADMIN *	82,030	90,380		209,890	226,272	246,013	341,430	
- FFT ADMIN **		31,269	135,316					
- PROBATION FFT/FFP *				4,474,092	5,730,898	5,178,711	4,376,088	

Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP)



- PROBATION FFT/FFP **	30,223	504,962	4,147,194	1,238,892				
- CSA *								
- CSA **		193,850	333,268	337,000	112,706	10,463		
- PAUR *				413,892	505,037	492,140	351,051	
- PAUR **			146,291					

**IV-E WAIVER - REINVESTMENT INITIATIVES**

- CWS/CMS INTERFACE *						602	46,890	
- LEADER INTERFACE *						80,447	511,873	
- EXPAND FFP SUPERVISION OPERATION *						12,504	525,018	546,009
- EXPAND GROUP HOME MONITORING *						9,201	570,651	527,162
- EXPAND 241.1 UNIT *							1,554,639	1,730,342
- SUBSTANCE ABUSE TREATMENT SERVICES *							202,950	249,437
- YOUTH DEVELOPMENT SERVICES *							269,486	190,612
- AFTERCARE SERVICES*							30,462	348,826
- FOSTER YOUTH EDUCATION PROGRAM*							46,319	231,426

**CWSOIP**

- MST *				28,833	56,071	40,723	47,772	
- DMH FFT *				108,562	121,194	105,123	57,537	
- DMH FFT **		156,458	87,170					
- PROBATION FFT/FFP TRAINING **			9,571					
- EVIDENCE BASED INTERVENTION*								
- FOSTER YOUTH ID THEFT PREVENTION *					14,167	36,083	63,250	
- EXTERNSHIP *						10,478	10,253	
						75,157	26,858	

\* Included in above expenditure

\*\* Not included in above expenditures

Cumulative Cost of Identified Investments  
Cumulative Available Reinvestment Funds

Los Angeles County DCFS Goals, Initiatives and Investments, and Expenditures (in thousands)	(New or ongoing activity from previous years)	Code N or O here for BY2	Budgeted Amount	SFY 13/14 Qtr. 1 Actual	SFY 13/14 Qtr. 2 Actual	SFY 13/14 Qtr. 3 Actual	SFY 13/14 Qtr. 4 Actual	SFY 14/15 Qtr. 1 Actual	Total Actual	Total Amount Claimed to Code 701	Unexpended Funds	Internal Expend	Direct Expend	External Expend	Project Impact Level (Use 0 to 10 to rate)	Specify Phase II Status
																<u>State Continuing, Decayed, or Terminated in the Initial County Waiver Extension Plan</u>
Improved Safety																
Upfront Assessments (UFA)	O			1,090,369	4,645				1,095,014	1,095,014	(1,095,014)	43,171		1,051,843	5	WILL FUND THROUGH PSS/CAPIT REDESIGN. START DATE IS SCHEDULED FOR 2015
Prevention Initiative Demonstration Project (PIDP)	O		2,400,000	688,174	725,570	559,909	723,712		2,697,365	2,697,365	(297,365)			2,697,365	8	FUNDING DURING THE 2ND BRIDGE YEAR
Emergency Response (ER) staffing	O			37,845					37,845	37,845	(37,845)	37,845			6	FUNDING WAS FOR TEMPORARY POSITIONS
Child Abuse and Neglect Prevention, Intervention and Treatment Program, (CAPIT)	O			15,018					15,018	15,018	(15,018)			15,018	4	WAS BUDGETED FOR FY 11-12 AND 12-13 ONLY
In-House Legal Services	O		2,400,000	0	983,458	771,978	1,156,030		2,911,466	2,911,466	(511,466)			2,911,466	9	FUNDING DURING THE 2ND BRIDGE YEAR
Project Safe	O			0					0	0	0				2	ONE-TIME ONLY REINVESTMENT FUNDING
Increased Permanency									0		0					
Team Decision Making (TDM)/Permanency Planning Conferences	O			288,564					288,564	288,564	(288,564)	288,564			7	FUNDING DURING THE 2ND BRIDGE YEAR
Youth Permanency (YP) Units	O			238,438					238,438	238,438	(238,438)	238,438			4	FUNDING DURING THE 2ND BRIDGE YEAR
Enhanced Specialized FC	O			24,556					24,556	24,556	(24,556)	24,556			5	FUNDING DURING THE 2ND BRIDGE YEAR
Wraparound			20,183,616	3,415,928	4,825,271	4,683,289	6,556,187		19,480,675	19,480,675	702,941			19,480,675	8	ONE-TIME ONLY REINVESTMENT FUNDING
Enhanced Self-Sufficiency									0		0					
ED & Mentoring	O			36,548	46,141	47,979	49,321		179,989	179,989	(179,989)	179,989			7	LOCATED ALTERNATIVE FUNDING SOURCE
Countywide Foster Youth Education Project	O		2,371,000	114,725	171,981	173,224	304,593		764,523	764,523	1,606,477			764,523	5	FUNDING DURING THE 2ND BRIDGE YEAR
Total Expenditures			27,354,616	5,950,165	6,757,066	6,236,379	8,789,843	0	27,733,453	27,733,453	(378,837)	812,563	0	26,920,890		
Percent of Total Expenditures			100.00%	21.75%	24.70%	22.80%	32.13%		101.38%	101.38%	-1.38%	2.97%		98.41%		IS NOT AVAILABLE. WE ARE UNABLE TO INCLUDE THE PERCENT OF THE TOTAL EXPENDITURES



